

Proceeding of the 23rd Meeting of HP State Executive Committee (SEC) constituted under the Disaster Management Act, 2005 held on 28th May 2024 respectively in CS Committee Room, HP Secretariat, Shimla under the Chairmanship of Shri. Prabodh Saxena, Chief Secretary, H.P.

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List of the Participants is at Annexure-A

At the outset, the Additional Chief Secretary (Revenue) to the Government of Himachal Pradesh, Sh. Onkar Chand Sharma, welcomed the Chief Secretary-cum-Chairman, SEC Sh. Prabodh Saxena, the members of SEC Sh. Devesh Kumar Pr. Secretary (Finance) and Sh. Amandeep Garg, Pr. Secretary (Public Works) to the GoHP and other participants. The ACS then gave a comprehensive overview of Mitigation Funds availability and liability.

Thereafter, Sh. DC Rana, Director-cum-Special Secretary to the GoHP, made a presentation and took up agenda items for discussion. Record of discussion is as under

Agenda Item No. 23.1: Confirmation of the Proceedings of the Meetings of SEC held on 13th February 2024.

2. The last meeting of the SEC held on 13th February 2024 were brought to the notice of the SEC. the SEC was informed that the minutes of the meeting were circulated to all concerned. No Objection/ Comments have been received from any quarter. SEC was requested to confirm the same.

Decision

The minutes of 22nd meeting of the SEC were noted and confirmed.

AGENDA ITEM- 23.2: Project Proposal under State Disaster Mitigation Fund for Approval

3. The SEC was informed that the state of Himachal is prone to various hazards, both natural and manmade. In Himachal Pradesh main hazards consist of earthquakes, landslides, flash floods, snowstorms and avalanches, draughts, dam failures, fires, and accidents-road etc. The hazard which, however, poses biggest threat to the State is the earthquake hazard, fire, flood and landslide. The State has been shaken by more than 80 times by earthquakes having a magnitude of 4 and above on the Richter scale as per the recorded history of earthquake.

4. The SEC was apprised that during Monsoon 2023, floods and landslides have destroyed private and public property, and infrastructure in the state. As per the Memorandum of loss report of HPSDMA, there was reported 9905.77 cr. (estimated loss) was reported.

5. In order to mitigate impact of various hazards which affect the State, under the DM Act, 2005, State Disaster Response Fund (SDRF) and State Mitigation Fund (SDMF) have been notified. The NDMA Division of MHA has notified guidelines on 6th March 2023 to administer these funds. The DM Cell has also notified Project Appraisal Committee (PAC) and Technical Advisory Committee (TAC) in accordance with SDMF guidelines.

6. The SEC was informed that the State will roughly receive around Rs. 750 Cr, out of which 250 Cr. is exclusively for landslide and seismic risk mitigation. 41 projects worth 140.42 Cr. have been approved by the SEC in various meetings before the operation of the Project Management Unit (PMU). The 20th meeting of SEC has approved DPRs of approx. Rs. 40 Cr pertaining to earthquake retrofitting of lifeline buildings of Hamirpur, Kangra, Kinnaur, and Sirmaur districts. During the 21st Meeting of the SEC 48 DPRs amounting to Rs. 215.00 Cr were approved for release. Whereas in the 22nd SEC, 55 proposals approx. 46.87 Cr and 13 proposals of approx. 51.50 Cr (total 46.87 + 51.50 = 98.37) has been approved for Landslide, Flood and Fire mitigation etc. Funds amounting to Rs. 205.20 Cr. approx. (₹100.20 Cr for FY 2023-24 & ₹ 105 Cr for 2024-25) is due. Rs. 250 Crore is due under earthquake and landslide mitigation under special grant. Summary of sanctioned proposals are as under:

S. N	SEC		Total Number of Proposal approved	Total Amount of Approved Proposals (in Rs)	Funds Released	Funds to be Released
1.	In Various meeting of SEC		41	140,42,22,072	1,39,43,17,572	99,04,500
2.	SEC-20	SDMF	40	33,72,56,890	33,72,56,890	0
3.	SEC-21	SDMF	48	2,07,09,67,15	60,05,80,430	1470386570
		NDMF	5	1,26,19,85,209		1,26,19,85,209
4	SEC-22	SDMF	55	46,87,22,797		46,87,22,797
		NDMF	3	58,34,04,302		58,34,04,302
	In Principle approval subject to availability of fund: Flood Mitigation	SDMF	13	51,50,55,556		51,50,55,556
Total			205	6,64,16,13,826	2332154892	4309458934
No. of Proposals to be considered in SEC 23						
4	SEC-23	SDMF	51	1,91,38,93,971		
		NDMF	5	17,55,63,64,635		
Total			56	19,47,02,58,606		

7. It was apprised to SEC that PAC and TAC have been evaluating the proposals being received from the Implementing Agencies (IAs) regularly. The TAC in its 3rd & 4th meeting held on 10th January 2024 & 26 April 2024, has recommended DPRs for implementation. Summary of the proposals recommended by the 3rd & 4th TAC is as under:-

District Wise Recommended Proposals Recommended by 3rd & 4th TAC under SDMF after scrutiny					
Sr. No.	District	Hazards	Recommended DPR		
			Recommended Projects (in No.)	Funds Required (in Rs)	Approx. Amount (in Cr)
1	Bilaspur	Landslide Mitigation	3	6,43,67,644	6.44
Total			3	6,43,67,644	6
2	Chamba	Flood Mitigation	1	6,46,02,000	6.46
		Landslide Mitigation	3	18,29,88,188	18.30
Total			4	24,75,90,188	25
3	Hamirpur	Fire Mitigation	2	10,01,22,000	10.01
Total			2	10,01,22,000	10
4	Kangra	Landslide Mitigation	3	2,42,69,036	2.43
		Fire Mitigation	2	5,32,41,702	5.32
		Non Structural Mitigation	1	13,72,240	0.14
Total			6	7,88,82,978	8
5	Kinnaur	Flood Mitigation	1	1,87,72,052	1.88
Total			1	1,87,72,052	2
6	Kullu	Flood Mitigation	9	57,41,96,931	57.42
		Landslide Mitigation	5	16,80,52,257	16.81
		Fire Mitigation	4	6,30,94,298	6.31
Total			18	80,53,43,486	81
7	Lahaul Spiti	Fire Mitigation	2	2,21,74,801	2.22
Total			2	2,21,74,801	2
8	Mandi	Flood Mitigation	3	16,39,90,848	16.40
		Landslide Mitigation	4	6,35,34,253	6.35
Total			7	22,75,25,101	22.75
9	Shimla	Landslide Mitigation	2	7,54,52,118	7.55
Total			2	7,54,52,118	7.55
10	Solan	Landslide Mitigation	4	10,06,93,838	10.07
Total			4	10,06,93,838	10
11	TCP	Non Structural Mitigation	1	4,70,00,000	4.70
12	JSV Headquarter	Drought	1	12,59,69,765	12.60
Total			2	17,29,69,765	17
Grand Total			51	1,91,38,93,971	191.39

Hazards wise proposals Recommended in TAC 4 (SDMF & NDMF)			
Sr.no	Hazards	Total Number of Projects	Total Amount (in Rs.)
1	Flood Mitigation	19	18,37,79,26,466
2	Landslide Mitigation	24	67,93,57,334
3	Fire Mitigation	10	23,86,32,801
4	Non-Structural Mitigation	2	4,83,72,240
5	Drought	1	12,59,69,765
	Grand Total	56	19,47,02,58,606

8. it was apprised to SEC that out of this, 5 No. of proposals amounting to Rs. 1755.63 Crore have been recommended for taking up the matter with GOI under NDMF (**Annexure B**). In order to send these proposals to GOI, commitments of the state to contribute @ 10% is needed for which the matter needs to be taken up with FD for concurrence, if so approved.

District Wise Recommended Proposals Recommended by 4 th TAC for NDMF					
Sr. No.	Name of the Districts	Hazards	Recommended DPR		
			Recommended Projects (in No.)	Funds Required (in Rs)	Approx. Amount (in Cr)
1	Hamirpur	Flood Mitigation	1	16,37,12,900	16.37
2	Kangra	Flood Mitigation	2	35,11,35,937	35.11
3	Kullu	Flood Mitigation	2	17,04,15,15,798	1704.15
Grand Total			5	17,55,63,64,635	1755.63

8. After the scrutiny of the recommended proposals at the 3rd & 4th TAC meeting, 50 proposals (9 proposals of TAC-3 & 41 proposals from TAC 4) were selected for the consideration by the SEC.

9. After detailed discussion the following decision were taken:

Decision

- The 36 proposals (Landslide Mitigation-23, Fire Mitigation-10, Drought – 01, Non-Structural Mitigation - 2) amounting to rupees 1,08,10,97,887 (One hundred Eight crore Ten Lakh Ninety Seven Thousands Eight hundred Eighty Seven Only) were approved for sanction and release of funds (**List is at Annexure C**).
- 14 project proposals under flood mitigation amounting to Rs. 83,27,96,084 were given in principle approval subject to the conditions of clearance from the Ministry of Home Affairs (MHA) regarding expenditure of more than 50% fund ceiling on single hazard (**List is at Annexure D**). However, whenever the availability of funds is there in subsequent, instalments of funds for proposal may be released.
- The DC Mandi requested the Chair to consider a new agenda item regarding landslide mitigation near Vishwakarma Temple in District Mandi. After discussion, the Chair agreed to include this as a new agenda item. After evaluation, SEC members decided to give in principle approval to the proposal for landslide mitigation near Vishwakarma Temple in District Mandi, with an estimated cost of Rs.

1,12,34,253. Furthermore, the committee instructed the DMC to evaluate the proposal by the TAC to assess the project's sustainability after obtaining final approval from the PAC. It was also directed to DMC to ensure that the proposal should be in accordance with the provisions of the SDMF Guidelines.

- d) The proposal of Fire Mitigation be released only for districts & model Blocks (CWPIIL 30/2022)

AGENDA ITEM-23.3: The matter is placed for approval of the SEC and any other direction. Mitigating Chronic Landslide Hazards in Himachal Pradesh: A Comprehensive Approach of PMU-DMC

10. The SEC was apprised that Himachal Pradesh's hills and mountains are prone to landslides, exacerbated by human activities like deforestation and road cutting. It has been observed that recurring incidents of landslides in various areas are posing significant risk to both infrastructure and human lives. The devastating landslides in H.P. need more intensive scientific studies and engineering measures focused on the problem of landslides.

11. To address this issue, it apprised to SEC that HPSDMA has empanelled a total of 6 firms. These firms could play an important role to mitigate the hazards by adopting various Bio-Engineering, Geological investigation, Geophysical Investigation, Geotechnical Investigation and Slope stability assessment measures and preparing Detailed Project Report accordingly.

12. To overcome the impact of this hazard, the Project Management Unit (PMU-DMC), convened a meeting on identification of Chronic Landslide/Sinking Zones, Drought Mitigation Strategies & Flood Zonation in HP, held on 24th April 2023. A list of 27 chronic landslide disaster sites (estimated cost as per PPR in 4370.25 lakh) have been sent by the HPPWD. Considering the potential hazards associated with landslides, the directions were given by the ACS (Revenue) to the Public Works Department as under:

- 12.1. The Public Works Department to undertake a comprehensive assessment to identify the 3-5 most vulnerable chronic landslide zones within each district based on the history of hazards.
- 12.2. Public Works Department (PWD) shall engage the empanelled agencies for the preparation of Detailed Project Reports (DPRs) by adopting Engineering Geological Investigation, Bio Engineering solutions, Geophysical Investigation, Geotechnical Investigation, and Slope Stability Assessment etc.

The cost towards preparation of these DPRs should be shared by the Implementing Agencies with PMU-SDMF, so that they could be got approved by the State Executive Committee (SEC)

- 12.3. It was also directed to prepare DPRs of landslide-prone areas and sinking sites along the road, based on studies conducted by CBRI Roorkee, Central University Kangra, HP, IIT Mandi, Himachal Pradesh University, NIT Hamirpur, Wadia Institute of Himalayan Geology/GSI during the 2023 monsoon season.
- 12.4. The landslides investigated by GSI in Kinnaur District are further explored by PWD for preparation of DPRs through empanelled agencies.

After detailed discussion it was decided that:

Decision

- a) The SEC gave in principal approval to prepared DPRs through PWD. The Department can come to SEC with cost estimates.
- b) The Public Works Department will share the cost of the DPRs for chronic landslides, GSI investigated sites and landslide-prone areas and sinking sites along the roads based on studies conducted by CBRI Roorkee, Central University Kangra, HP, IIT Mandi, Himachal Pradesh University, NIT Hamirpur, and Wadia Institute of Himalayan Geology/GSI during the 2023 monsoon season.
- c) The PWD will prepare the DPRs in-house where they have the necessary capacity. If the in-house capacity is insufficient, they must engage empanelled agencies to prepare the DPRs. These reports should incorporate Engineering Geological Investigation, Bio-Engineering solutions, Geophysical Investigation, Geotechnical Investigation, and Slope Stability Assessment, etc.

AGENDA ITEM-23.4: Approval of the R.F.P document for Hiring of Project Management Consultancy (PMC) in HPSDMA

13. The SEC has been giving approval to projects under the State Disaster Mitigation Fund (SDMF) to mitigate various state-notified and central-notified disasters such as floods, forest fires, landslides, snow avalanches, and earthquakes. To address these structural and non-structural hazards, implementing agencies

are continuously submitting proposals. These proposals are scrutinized before being considered in various meetings such as PAC, TAC, and SEC.

14. As per the SDMF guidelines, a periodic review of sanctioned mitigation projects is required. This review includes providing baseline information, conducting mid-term reviews, and evaluating end results upon project completion.

15. To achieve these tasks, it was directed by the Chief Secretary Himachal Pradesh, Sh. Prabodh Saxena, during the meeting "Preparation of DPRs under State Disaster Mitigation Fund (SDMF)" held on 16th September 2023, that the Disaster Management Cell (DMC) may hire a Project Management Consultancy (PMC). This step is intended to strengthen the DMC's ability to administer the mitigation fund effectively.

16. In this regard, the PMU had initiated the process for preparing Request for Proposal (RFP) document and has now prepared the draft document for the hiring of a Consultancy Firm for Project Management Services in HPSDMA under DRR Activities. The objectives of the PMC are as follows:

- 16.1. Assistance to the Project Management Unit (PMU) in management of State Disaster Mitigation Fund (SDMF) and National Disaster Mitigation Fund (NDMF) and other related activities
- 16.2. Financial Management of SDMF and NDMF funds.
- 16.3. Scrutiny of all the proposals received in the PMU with reference to the SDMF and NDMF for the preparation of Preliminary Project Reports (PPR) and Detailed Project Reports (DPR).
- 16.4. Preparing the proposals for the approval of the competent authority i.e Project Appraisal Committee (PAC), Technical Appraisal Committee (TAC) and State Executive Committee (SEC).
- 16.5. Generation of digital database for all the proposals received including field inputs, outputs, monitoring status etc. for tentatively around 300 proposals up to 2025-26, and likely number of 100-150 proposals per year during the next phase starting from 2025-26 onwards.
- 16.6. Assistance in the procuring of cases approved by SEC for release to District Disaster Management Authority (DDMAs) and Implementing Agencies (IAs).
- 16.7. Physical monitoring of the works/projects on the ground to ensure implementation of mitigation measures as approved / provided in the DPRs.
- 16.8. Mobilizing sector specific experts for the evaluation of DPRs and physical monitoring of the implication of mitigation measures on ground as and when required.

- 16.9. Implementation/operation of the Work Management System (WMS) including monitoring the progress of work being carried out onsite and offsite for effective management of the entire SDMF and NDMF funds and other activities.
- 16.10. Project Management Consultancy (PMC) for the Management & Mitigation of all kinds of Hazards like Earthquakes, Landslides, Retrofitting of Structures for developing Earthquake Resilient Built-up Environment, Fire Hazards and Snow Avalanche etc. for which the DPRs are received in the PMU.
- 16.11. Mitigation also includes the review of the all kinds of Preliminary Project Reports (PPRs) and Detailed Project Reports (DPRs) for the Landslide Management across the State and the Quality Assurance including checking, validation & testing etc.
- 16.12. The PMC will comprise of fixed manpower and temporary manpower on call basis as per requirement of the project.
- 16.13. To provide a team constituting of field experts as per the compositions of the team required at the State level and coordination at the district level with the experts and further implementation of the different activities. Besides this, sector specific experts as per need and requirement of the project for the evaluation of PPRs and DPRs and field monitoring as and when required.
- 16.14. Framing different modules on DM for creating awareness at the grass root levels.
- 16.15. The present empanelment period will be up to 2025-26 which can be extended further on year-to-year basis based on the project performance for another 5 years period.
17. It is submitted that the matter to hire PMC needs to be taken up with the Finance Department and subsequently before the Cabinet, as no permission has been sought providing for hiring any PMC.
18. This is recurring monthly expenditure which will be constituted as salary portion, are not admissible as per SDMF guideline at point no 10 (VI), page 5 i.e "Resources under Mitigation Fund cannot be used towards the establishment expenditure such as salaries, office expenditure etc. to be incurred by the Disaster Management Authorities or other entities, except for payment of remuneration to technical staff included in the projects costs. Such payments will be as per the GFR-2017 and extant Government of India guidelines.

Decision

- A. The Committee has approved the Request for Proposal (RFP) document for hiring a Project Management Consultancy (PMC) in HPSDMA.

- B. Concurrence of Finance Department may be obtained for hiring of PMC before seeking approval from the Cabinet.
- C. File may be put up for the perusal of Chief Secretary-cum-Chairman SEC for hiring of PMC in view of the document of NDMA on overview of Mitigation Guidelines in Disaster Mitigation.

AGENDA ITEM-23.5: Improving Emergency Response by Designated Response Centers in the State of HP

19. The SEC was apprised that during, 21st meeting of the HP State Executive Committee (SEC) held on December 14, 2023, and January 6, 2024 respectively and "SEC granted in-principle approval for the proposal and directed that before initiating the proposal, site specific requirement of equipment be prepared by HP-SDRF in consultation with HHG, GD & FS and NDRF for the conversion of the 356 identified centres into the designation of Response Centers. Furthermore, it was decided in the meeting that the cost estimation of the required equipment is to be presented before the SEC in the next meeting". The detail of 356 number of emergency related govt. agencies which can be designated response centres located at different location of the State, as listed under:

Sr. No.	Name of the Organizations	No. of Presence Points
1	Fire Station	22
2	Sub – Fire Station	15
3	Fire Post	46
4	Police Station	129
5	Police Post	6
6	Police Control Room	10
7	Indian Reserve Battalion	6
8	Home Guard	74
9	BTCs – Home Guard	12
10	SDRF	3
11	NDRF	5
12	Regional Response Center – ITBP	5
13	SSB	2
14	Mountaineering Sub – Center	7
15	Water Sports Center	3
16	Army	11
Total		356

20. The Department of Home has submitted the proposal of Director General of Police, Himachal Pradesh for a budget allocation of Rs. 1083.68 Lakhs for procurement of Search& Rescue equipment. In this regard a meeting

was convened on 23rd April, 2024 under the Chairmanship of Director-cum-Spl. Secy. (Rev-DM) to the GoHP with the Police & SDRF and it was decided that the request of the police department will be placed before the upcoming SEC for consideration and the Police Department may make a presentation before the SEC.

21. The Department of Home/ DGP wasn't present to make a presentation on the Proposal and it couldn't be discussed.

Decision

The matter may be placed in next SEC.

AGENDA ITEM-23.6: Request to provide 5 number 4x4 vehicles to Shimla Police in view of winter season

22. The SEC was informed that in 21st meeting of the HP State Executive Committee (SEC) held on December 14, 2023, and January 6, 2024 respectively under agenda No. 21.10(f) regarding request to provide 5 number 4x4 vehicles to Shimla Police in view of winter season.

23. In this regard as per direction of SEC, a committee has been constituted under the Chairmanship of Joint Secretary (Rev-DM) to GoHP for finalization of specifications of SAR vehicles. After the deliberations the following points are agreed upon by the committee members.

- In the primary phase there is requirement of at least one Quick Response Vehicle in each of the districts.
- Requirement for two categories of vehicles: heavy and light.
- Emphasis on 4x4 or All-Wheel Drive (AWD) vehicles.
- Proper designing of the vehicles to incorporate equipment placement.
- 4x4 Double Cabin Pick-up trucks like Tata Yodha, Mahindra Bolero Camper and Isuzu D Max are the only available vehicles in this category.
- At the time of purchase other options if any launched in the prescribed category may also be explored and placed before the committee for approval before proceeding with the purchase process.
- Specific requirements for snow-receiving areas, including winter tires with chains.
- Detailed scrutiny of list of equipment received from various departments and finalization of Equipment is required. Recommendations for vehicle paint with High Visibility Paint, HPSDMA branding.

- Additional equipment such as flashers, search lights, loudspeakers, and wireless systems and other modern systems should be placed.
- The meeting concluded with an agreement on the outlined requirements and the commitment to proceed with the procurement process in alignment with the discussed specifications.

The SEC may approve the recommendations of the committee vis-à-vis rescue vehicle. The matter is placed for consideration of the SEC and any other direction, if any.

Decision

The SEC has directed the department to engage vehicles on a hire basis and instructed the DM-Cell to place the matter before the Chairman, SEC, for consideration on the departmental file.

AGENDA ITEM-23.7: Request for Administrative Approval & Expenditure Sanction for the Purchase of Vehicles for HP-SDRF.

23. The SEC was apprised that This was directed under Agenda No. 21.16 (A) in the 20th meeting of the SEC held on 24th and 25th August 2023 respectively in which the SEC accorded approval to release funds to SDRF for the purchase of equipment as per their estimates. In compliance with these instructions, the DM-Cell allocated an amount of Rs 12.65 crore on 16 September 2023 for procurement of equipment's including SAR vehicles.

24. However, the office of the Director General of Police (DGP) has forwarded the matter to DM-Cell for administrative approval and expenditure sanction, amounting to Rs 1.23 Crore for the procurement of 16 vehicles for HP-SDRF. The department had taken up the matter with the Department of Home on 24th November 2023, as the administrative control lies with the Home Department. However, the Department of Home declined the request on the recommendation of the Finance Department and forwarded the proposal back to this department.

Decision

After due deliberation upon the agenda point, it has been decided that the Home Department is the Administrative Department (AD) of the State Disaster Response Force (SDRF), and all such proposals are to

be processed by the AD of SDRF. The SEC may issue directions to the Home Department and the Finance Department (FD) accordingly.

AGENDA ITEM-23.8: Internet Charges for Patwaris and Kanungos for processing the Relief Cases through RMS Portal:

25. The SEC was informed that in the 18th meeting of the State Executive Committee held on 17-09-2022, the approval was accorded by the SEC on Agenda No.18.23, for providing Internet Charges to the Patwaris and Kanungos @Rs 250/- per month. The details of the total funds released to the Deputy Commissioners for providing Internet Charges to the Patwaris and Kanungos is as under:-

Sr No.	Financial Year	Funds Released for Internet Charges to the Patwaris and Kanungos
1.	2022-23	99,51,000/-
2.	2023-24	76,47,000/-

26. The details of the funds utilised by the districts for providing Internet Charges to the Patwaris and Kanungos, during the Financial Years 2022-23 and 2023-24 is as under:-

Sr. No.	Name of Distt.	FY 2023-24			FY 2022-23			Total Funds Balance with Districts
		Fund Released	UC Received	Balance	Fund Released	UC Received	Balance	
1	Bilaspur	2,64,000	2,64,000	-	3,87,000	3,87,000	-	-
2	Chamba	5,01,000	4,76,750	24,250	6,66,000	6,53,500	12,500	36,750
3	Hamirpur	6,09,000	6,09,000	-	7,92,000	7,92,000	-	-
4	Kangra	17,40,000	17,40,000	-	21,93,000	20,07,000	1,86,000	1,86,000
5	Kinnaur	1,35,000	1,35,000	-	1,95,000	1,77,000	18,000	18,000
6	Kullu	3,27,000	3,27,000	-	4,71,000	4,71,000	-	-
7	Lahaul & Spiti	75,000	46,250	28,750	1,26,000	1,26,000	-	28,750
8	Mandi	14,37,000	13,96,250	40,750	19,08,000	19,08,000	-	40,750
9	Shimla	10,44,000	7,64,750	2,79,250	12,27,000	12,15,750	11,250	2,90,500
10	Sirmaur	4,23,000	4,23,000	-	6,66,000	6,66,000	-	-
11	Solan	5,28,000	5,96,250	(68,250)	6,18,000	6,18,000	-	(68,250)
12	Una	5,64,000	5,53,250	10,750	7,02,000	7,02,000	-	10,750
Total		76,47,000	73,31,500	3,15,500	99,51,000	97,23,250	2,27,750	5,43,250

27. As per the information provided by the Deputy Commissioners, there are 2321 Patwaris and 537 Kanungos in position in the districts. If the Internet Charges are provided for the Financial Year 2024-25 to run the RMS – Relief Module, the total expenditure will be $(2858 \times 12 \times 250) = 85,74,000$ (Rs Eighty-Five Lakh Seventy-Four Thousand only).

28. Detail of cases processed through the RMS- Relief Module in the districts is as under:

Status - Relief Cases Relief Cases pending as on 20 May 2024								
District	Pending Patwari	Pending Kanungo	Pending Tehsildar	Pending SDM	Total Rejected	Total Approved	Disbursed	Citizen
Bilaspur	150	104	59	145	247	1370	787	253
Chamba	470	131	118	166	591	2575	2213	581
Hamirpur	246	89	40	65	337	1066	521	208
Kangra	956	417	428	807	1395	6112	1617	2845
Kinnaur	53	29	253	70	107	795	496	149
Kullu	214	63	18	134	590	1346	120	603
Lahul and spiti	18	10	11	24	9	181	154	47
Mandi	650	106	83	400	1332	6016	2250	1874
Shimla	430	207	103	691	1587	6337	1148	1773
Sirmaur	479	127	45	444	427	1865	1074	686
Solan	199	68	6	370	402	1701	529	548
Una	177	65	45	93	264	720	296	161
Total	4042	1416	1209	3409	7288	30084	11205	9729
Total number of relief cases received - 57177 nos.								

Decision

The SEC accorded its approval to the release internet charges that Patwaris & Kanungos can implement RMS (Relief Module).

AGENDA ITEM-23.9 Air Bills of the IAF Helicopters hired for CASEVAC

28. The SEC was informed that the Department of Revenue (DM Cell) vide notification dated 16-04-2022, notified the Guidelines for Usage of State Hired Helicopter in case of Medical Emergency. In this notification, following officers were authorised to raise demand for Helicopter from the General Administration Department:

- i) Principal Secretary (Revenue)
- ii) Director-cum-Special Secretary (Revenue-DM)
- iii) Deputy Commissioners within their respective jurisdiction in H.P.
- iv) Resident Commissioner, Pangi.
- v) Addl District Magistrate, Kaza.
- vi) Sub-Divisional Magistrate, DodraKwar.

29. Further, it was provided at point No. 5 of these guidelines that in event of a disaster or medical emergency within the geographical area of Himachal Pradesh, control of all air aspects will be managed by

GAD. General Administration Department is the principal agency to control and co-ordinate all operations undertaken by the State hired Helicopter and will ensure availability of State hired Helicopter for emergency medical and other eventualities. Further, at Sr No. 9 of the guidelines, it has been provided that Disaster-related search and rescue related reimbursement will be paid by the Disaster Management Cell, Department of Revenue.

30. There have been instances that the Air Bills on account of Casualty Evacuation of the stranded tourists and paragliders have been forwarded to the Department of Revenue-DM Cell. Whereas, Ministry of Home Affairs allows/permits re-imbursement of Air Bills only for Humanitarian Assistance and Disaster Relief (HADR). The evacuation of tourists and paragliders is not covered under MHA norms, therefore, MHA doesn't provide re-imbursement of Air Bills of CASEVAC of Tourists and Adventure Sportspersons (trekkers/paragliders) etc).

31. This Department submitted the Air Bills for re-imbursement to Ministry of Home Affairs, Government of India. The details of these bills are as under:-

Sr. No.	Details of the Bills	Date on which sent to MHA	Amount of the Air bills
1.	Air Bills for the Months of August 2021	30-12-2021	2,38,67,733/-
2.	Air Bills for the Months of September 2022	16-11-2022	6,39,000/-
3.	Air Bills for the Months of June/November 2022	27-01-2023	34,97,350/-
4.	Air Bills for the Months of July/August 2023	16-11-2023	5,72,90,667/-
5.	Air Bills for the Months of September/October 2023	18-01-2024	3,13,23,833/-
Total:-			11,66,18,583/-

32. Thus, re-imbursement of the Airbills worth Rs 11,66,18,583/-is still awaited from the Ministry of Home Affairs, GOI. The Ministry of Home Affairs, GOI has intimated that the re-imbursement claim will be considered only for the IAF Helicopters requisitioned for Humanitarian Assistance and Disaster Relief (HADR). The Airbills for SAR of tourists/medical emergency/paragliders are not covered under MHA norms. The details of the Air bills which are not admissible under Disaster Relief are as under:-

Sr No.	Details of the Bills	Bill date	Amount	Airlift Area	Purpose	Remarks
1.	SG-HP/1/2021-22	31-08-2021	34,05,750/-	Bara Banghal, Kangra	To bring serious patient from Bara Banghal	Not covered under HADR
2.	SG-HP/1/2021-22	31-08-2021	25,69,250/-	Bir, Kangra	To bring serious patient from	Not covered under HADR

					Dehnasar Pass, Bir.	
3.	SG-HP/1/2021-22	31-08-2021	1,21,60,500/-	Bir-Billing Kangra	Search and Rescue of Solo-Paraglider	Not covered under HADR
4.	SG-HP/4/2021-22	07-09-2021	43,56,000/-	Bara Banghal Kangra	To bring serious patient from Bara Banghal	Not covered under HADR
5.	SG-HP/5/2021-22	15-09-2021	13,76,233/-	Hindan L&S	To drop NDRF Team at Hidan Distt L&S	Not covered under HADR
6.	SG-HP/2/2022-23	20-06-2022	9,35,750/-	Dharmshala	to Airlift the patient	Casualty evacuation Not covered under HADR
7.	SG-HP/7/2022-23	09-11-2022	25,62,600	Bhutar	to Airlift the patient	Casualty evacuation Not covered under HADR
8.	SG-HP/9/2023-24	27-09-2023	50,30,667/-	R/Peo	Airlifting Patient from R/Peo to Shimla	Not covered under HADR
9.	SG-HP/6/2023-24	25-09-2023	40,08,000/-	Bara Banghal	Casualty Evacuation from Bara Banghal to Gaggal	Not covered under HADR
10.	SG-HP/8/2023-24	25-09-2023	22,44,000/-	Dhalpur, Kullu	Airlifting Patient from Dhalpur to Chandigarh	Not covered under HADR
11.	SG-HP/14/2023-24	02-11-2023	20,04,000/-	Bhuntar	Casualty Evacuation	Not Covered under HADR
12.	SG-HP/12/2023-24	01-11-2023	17,59,333/-	Bhuntar	Casualty Evacuation of Patient Sh Kalyan Chand	Not Covered under HADR
TOTAL			4,24,12,083			

33. Thus, out of the Airlift Bills sent to this department, bills amounting to Rs 4,24,12,083/- are not covered under the norms of Ministry of Home Affairs, GOI for providing Humanitarian Assistance and Disaster Relief (HADR). Further, the Airbills amounting to Rs 80,16,000/- on account of SAR of Paraglider in Bir Biling Kangra were also sent back to GAD as these are not covered under MHA norms. Further, the Air Bills sent to this department, vide letter dated 02-05-2024, are of the IAF Helicopter services utilized by the District Administration Lahaul-Spiti and Kinnaur for Casualty Evacuation of the patients and are not covered under Humanitarian Assistance and Disaster Relief. Therefore, directions are required to be given to all the stakeholder departments/districts that the Helicopters for Evacuation be recommended as per the guidelines issued by the DM Cell on 16-03-2022.

Decision

- i) The SEC took note and issued directions for the utilization of Indian Air Force services in accordance with the HADR guidelines. Other related air support, such as medical evacuation, will be coordinated with the General Administrative Department (GAD), and adventure sports-related air support will be managed through the Tourism Department to reduce the necessary liability on the State.

- ii) The department of tourism and CA may consider to make it mandatory for paragliders adventure sports organisers to take insurance coverage including air evacuation for all flyers, adventure sports organisers

AGENDA ITEM NO.23.9: Ex-Post-Facto Approval of the Funds Allocated/Utilized Under State Disaster Response Fund (SDRF) and National Disaster Response Fund (NDRF) During the Year 2023-24: -

34. During the financial year 2023-24, the following funds have been received under SDRF (Incl. State Share) and NDRF from the MHA, Gol: -

(Amount in Crore)

Financial Year	SDRF			NDRF			Total Availability of Funds (SDRF+NDRF)	Total Fund Released to Distt. / Deptt.	Actual Fund Utilized/ drawn. (Subject to reconciliation with AGHP)	Closing Balance of Funds
	Opening Balance	Received During the year	Total SDRF	Opening Balance	Received During the year	Total NDRF				
2023-24	55.75	400.80	456.55	15.96	787.25	803.21	1259.76	1228.23	1160.88	98.88

Decision

The SEC took note and accorded ex-post facto approval for the amount disbursed/spent/utilized under SDRF/NDRF.

The meeting concluded with a vote of thanks from and to the Chair.

Approved by

(Prabodh Saxena)
Chief Secretary-cum-Chairman, SEC
Government of Himachal Pradesh

Endst. No. Rev (DMC) (F)11-1/2022-SEC

Dated the 14th June, 2024

Copy forwarded for information and necessary action to:-

- 1) All the Administration Secretary to the Govt. Of Himachal Pradesh
- 2) All the Members of State Executive Committee, HP
- 3) All Deputy Commissioners-cum Chairman, DDMA, Himachal Pradesh
- 4) All the Heads of the Departments of the Himachal Pradesh.
- 5) The Sr. Pvt. Secretary to the Chief Secretary to the GoHP.
- 6) All the DAs in DM-Cell
- 7) Guard File.



(DC Rana)
Director-cum-Spl. Secy. (Rev-DM)
Government of Himachal Pradesh

List of Participants (28.06.2023)

- 1) Sh. Onkar Chand Sharma ACS (Rev./Home) to the GoHP, Shimla -02
- 2) Sh. Amandeep Garg Principal Secretary (Public Work) to the GoHP, Shimla -02
- 3) Sh. Devesh Kumar Pr. Secretary Finance HP Secretariat Shimla -02
- 4) Sh.D. C Rana Director-cum-special Secretary Rev-DM) to the GoHP, Shimla -02
- 5) Sh. Kamal K Saroch, Director, Town and country Planning, Kasumpti Shimla -09
- 6) Sh.NP Singh ENC Public Works Department Nirman Bhawna Nigam Bihar Shimla
- 7) Sh. Nisahant Thakur, Additional Secretary (PMU), HP Secretariat Shimla -02
- 8) Dr. Ashwani Sharma Special Secretary HIMUDA Kasumpti Shimla -09
- 9) Er. Surender Vashisht Chief Eng. HIMUDA Kasumpti Shimla -09
- 10) Er. Ajay Kapoor SE Public Works Department Nirman Bhawna Nigam Bihar Shimla
- 11) Er. Sandaap Sen SE HIMUDA Kasumpti Shimla – 09
- 12) Sh. K.C Nanta, TCP, SDA Complex, Kasumpti Shimla -09
- 13) Er. Chandan Parmar, Junior Eng. PWD, Nirman Vihar, Shimla-2
- 14) Sh. Vinod Sharma AC (F&A) Rev. DMC, HP Secretariat Shimla -02
- 15) Dr. Rohit Chauhan GIS Rev. DMC, HP Secretariat Shimla -02
- 16) Sh. Parveen Bhardwaj, DMS, DM-Cell, HP Secretariat Shimla -02
- 17) Sh. Devender Garg Computer Operator (PMU), HP Secretariat Shimla -02

Annexure B**Detail list of the Project wise Proposals approved under NDMF**

NDMF						
S.N	District	Title of the Proposal	Hazard	IA	Estimated Cost approved by TAC	Approx. Amount in Cr.
1	Hamirpur	Disaster Management of Flood Protection work on the Bank of River Beas Near Industrial Area, Helipad site , IPH Scheme, proposed wellness Centre, Shiv Dham in Tehsil Nadaun, District Hamirpur	Flood Mitigation	PWD Hamirpur	16,37,12,900	16.37
		River Training Works on Beas River for protection of Khwaji Bridge on Paral to Bhogarwan Road at Haler in Tehsil Indora	Flood Mitigation	HPPWD Nurpur	12,40,45,937	12.40
3	Kangra	Protection/ Treatment of erosion caused by heavy flood in ChakkiKhad on link road to Civil Enclave Pathankot Under Indora Sub Division (SH. Protection of Right Bank of ChakkiKhad 0/050 to 0/400)	Flood Mitigation	HPPWD Indora	22,70,90,000	22.71
4	Kullu	Providing flood protection to vulnerable reaches between River Beas (Right Bank) at 15 Mile and Dobhi in Tehsil & Distt. Kullu H.P.	Flood Mitigation	JSV Katrain	34,82,15,798	34.82
5	Kullu	DPR of Providing Flood Protection Work on River Beas From Palchan to Aut RD 0/0 to 70/200 KM (Left/Right bank) in Distt Kullu	Flood Mitigation	JSV Kullu	16,69,33,00,000	1669.33
Grand Total					17,55,63,64,635	1755.64

Annexure-C

Detail list of the Project wise Proposals approved under SDMF

Detail of the Project wise Proposals approved under SDM						
Sr. No	District	Title of the Proposal	Hazard	IA	Estimated Cost approved by SEC	Approx. Amount in Cr.
1	Bilaspur	Landslide mitigation measures for presentation of Landslide disaster on Link road from Ghumarwin Seer Khad Bridge to Nalwari Mela ground Ghumarwin in km 0/000 to km 0/400 in Tehsil Ghumarwin District Bilaspur HP (SH: Construction of R/Wall,B/Wall & Bio Engineering works in km 0/000 to km 0/400).	Landslide Mitigation	PWD Ghumarwin	98,97,000	0.99
2		Detail Project Report for flood mitigation measures for Galah Nallah near Bum in district Bilaspur	Landslide Mitigation	PWD Ghumarwin	3,15,57,677	3.16
3		Detailed Project report for Flood Mitigation measures for Galahi Nallah at Galahi Tehsil Ghumarwin District Bilaspur H.P.	Landslide Mitigation	PWD Ghumarwin	2,29,12,967	2.29
Total					6,43,67,644	6.44
4	Chamba	DPR of Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/390 to 1/411)	Landslide Mitigation	PWD Chowari	5,85,24,996	5.85
5		DPR of Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/411 to 1/433)	Landslide Mitigation	PWD Chowari	5,58,87,224	5.59
6		DPR of Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/435 to 1/460)	Landslide Mitigation	PWD Chowari	6,85,75,968	6.86
Total					18,29,88,188	18.3
7	Hamirpur	Providing 7 new fire hydrants to NAC Nadaun Town under LWSS Nadaun.	Fire Mitigation	JSV Nadaun	1,01,22,000	1.01
8		DPR for providing and installation new fire hydrants at various locations at division Hamirpur, Barsar, Bhoranj, and Sujanpur in District Hamirpur	Fire Mitigation	JSV Hamirpur	9,00,00,000	9
Total					10,01,22,000	10.01

9	Kangra	Reflector collars on stray animals to minimize the incidence of road mishappening	Non Structural Mitigation	DDMA	13,72,240	0.14
10		Preparation for Preparation of DPR of Landslide Disaster over Salli to Khari Behi Road KM 0/00 to 9/570 (Portion at RD 50 to 120, 670 to 685, 710to 740, 6240 to 6270)	Landslide Mitigation	PWD Shahpur	79,96,769	0.8
11		Providing & installation of 11 nos fire hydrants and network in Panchrukhi bazar & adjoining area in tehsil Palampur distt Kangra (HP)	Fire Mitigation	JSV Palampur	2,41,10,000	2.41
12		Providing and installation of 64 No. fire Hydrants and network in Municipal Corporation Palampur in tehsil Palampur District Kangra	Fire Mitigation	JSV Palampur	2,91,31,702	2.91
13		Regarding the Disaster Related Mitigation (Chari to Ghera Road) work in Shahpur Kangra	Landslide Mitigation	PWD Shahpur	73,21,043	0.73
14		Regarding the Disaster Related Mitigation (Boh) Bhanala Rulehar road work in Shahpur Kangra	Landslide Mitigation	PWD Shahpur	89,51,224	0.9
Total					7,88,82,978	7.89
15	Kullu	Landslide Mitigation measures on Kullu Manali Left Bank Road near Chachoga at KM 52/00 to 52/30 Tehsil Manali, Distt. Kullu (MDR-29)	Landslide Mitigation	PWD Manali at Katrain	8,01,62,000	8.02
16		Landslide Mitigation on 15 Mile-Somban to Haripur road Km 0/00 to 1/760 in Tehsil Manali, District Kullu	Landslide Mitigation	PWD Katrain	2,00,00,000	2
17		Damages due to Landslide on Nagaar Sharan Rumsu Pulag Road in Km 7/510 to 7/820 in Tehsil Manali, District Kullu	Landslide Mitigation	PWD Manali at Katrain	1,25,02,000	1.25
18		Landslide Mitigation in Kullu District HP (SH:- Providing protection walls and channelizing of Nallah and providing and laying CC Pavement in portion to protection of village Jajhar in Tehsil Nirmand)	Landslide Mitigation	PWD Nirmand	2,73,97,000	2.74
19		Flood Mitigation at Bhuntar Garsa Road Km 1/200 to 1/300	Landslide Mitigation	PWD Kullu	2,79,91,257	2.80
20		Estimate for Supply, Installation, Testing & Commissioning of fire fighting system for Sainj Town in	Fire Mitigation	JSV Larji	1,05,71,342	1.05

		Tehsil Sainj Distt. Kullu, HP				
21		Construction/ providing Fire Hydrants in NP Nirmand Block Distt. Kullu (HP).	Fire Mitigation	Jal Shakti Circle	79,61,488	0.8
22		Construction/ providing Fire Hydrants in NP Anni in Anni Block Distt. Kullu (HP).	Fire Mitigation	JSV	1,18,11,876	1.18
23		C/o storage tanks for the fire fighting in various locations under Jal Shakti Division Larji Distt. Kullu HP (SH: Providing, Laying and jointing of GI pipes 80 mm dia & 32 mm dia, C/o Zink aluminium tank of 1.00 Lac litre capacity, P/F of fire hydrant)	Fire Mitigation	JSV Larji	3,27,49,592	3.27
Total					23,11,46,555	23
24	Lahaul Spiti	Construction of Fire Hydrant at Shakash Nallah in GP Keylong, District L & S	Fire Mitigation	JSV Keylong	14,70,676	0.15
25		Construction of Fire Hydrant at Udaipur in GP Udaipur & Triloknath in GP Triloknath, District L & S	Fire Mitigation	JSV Keylong	2,07,04,125	2.07
Total					2,21,74,801	2.22
26	Mandi	Landslide Investigation And Mitigation Measures On Longni Sari Road Km 0/0 to 0/400	Landslide Mitigation	PWD Dharampur	1,11,00,000	1.11
27		Landslide investigation and mitigation measures on Dharampur to Satraher via Mathi Banwar Road Km 0/00 to 0/500	Landslide Mitigation	PWD Dharampur	1,56,00,000	1.56
28		Landslide investigation and mitigation measures on Sandhole Dharampur Road Km 63/980 to 37/150	Landslide Mitigation	PWD Dharampur	2,56,00,000	2.56
Total					5,23,00,000	9.67
29	Shimla	Landslide Mitigation Measure to protect Gumma Pujalibaghi Road (KM 8/840 to KM 8/900) Tehsil Kotkhai, District Shimla (HP)	Landslide Mitigation	PWD Kotkhai	3,31,59,000	3.32
30		Landslide Mitigation on Gumma Baghi Narkanda Road MDR-54 In Various RD Between Km 16/500 to 35/585	Landslide Mitigation	PWD Kotkhai	4,22,93,118	4.23
Total					7,54,52,118	7.55
31	Solan	Mitigation Measures to sustain/Protect the Drinking water Supply Scheme of Parwanoo Industrial Township by targeting	Landslide Mitigation	HIMUDA	5,00,44,838	5

32		Detailed Project Report for Landslide Mitigation of Dudal Ki Pukhar Chudawali Nalinal Kalyanghatti Road Km. 0/000 to 9/000 in Tehsil Arki, Distt. Solan (HP) (Rd 0/555 TO 0/605, Rd 0/720 TO 0/750, Rd 0/920 TO 0/940, Rd 1/100 TO 1/150 & Rd 1/710 TO 1/755)	Landslide Mitigation	PWD Arki	2,49,13,000	2.49
33		Landslide Mitigation of Jabbal Maan Bawasi Ghambarpul Road Km 8/060 to 8/140 in Tehsil Arki ,District Solan	Landslide Mitigation	PWD Arki	1,24,79,000	1.25
34		Landslide mitigation of Arki Manju Khanalag Road Km 1/120 to 1/170 in Tehsil Arki District Solan.	Landslide Mitigation	PWD Arki	1,32,57,000	1.33
Total					10,06,93,838	10.07
35	TCP	Spatial Planning for Three Priority Districts of Shimla, Kullu and Kangra	Non Structural Mitigation	TCP	4,70,00,000	4.7
Total					4,70,00,000	4.7
36	JSV	DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Bilaspur, Hamirpur & Una (H.P.).	Drought	JSV Headquarter	2,22,65,040	2.23
		DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Chamba & Kangra (H.P.).			3,87,65,025	3.88
		DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Shimla, Sirmour & Solan (H.P.).			4,48,61,405	4.49
		DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Kullu & Mandi (H.P.).			2,00,78,295	2.01
Total					12,59,69,765	12.61
Grand Total		Total Number of Proposals : 36			1,08,10,97,887	108.11

Annexure-D

Detail list In Principle approved Project Proposals under SDMF

S.N	District	Title of the Proposal	Hazard	IA	Estimated Cost approved by SEC	Approx. Amount in Cr.
1	Chamba	DPR For providing Flood Protection works to Banikhet Nallah in Tehsil Dalhousie Distt. Chamba (H.P.)	Flood Mitigation	JSV Dalhousie	6,46,02,000	6.46
Total					6,46,02,000	6.46
2	Kinnaur	Flood protection work/channelization of Kotangtee Khas as a remedial measure to safeguard settling/sliding in tehsil Kalpa distt. Kinnaur HP.	Flood Mitigation	JSV Reckong Peo	1,87,72,052	1.88
Total					1,87,72,052	1.88
3	Kullu	Providing FPW on River Beas (Right Bank) at Lower Raison Bihal in GP Raison in Tehsil & Distt. Kullu (HP)	Flood Mitigation	JSV Katrain	8,81,85,904	8.82
4	Kullu	Providing FPW on River Beas (Right Bank) at Dawara in GP Dawara in Tehsil & Distt. Kullu (HP)	Flood Mitigation	JSV Katrain	8,96,54,222	8.97
5	Kullu	Flood Protection on Beas Right Bank at Kalath in GP Shaleen Tehsil Manali Distt. Kullu (HP)	Flood Mitigation	JSV Katrain	8,34,00,000	8.34
6	Kullu	Flood Protection on Beas Right Bank at Aloo Ground in GP Shaleen Tehsil Manali Distt. Kullu (HP)	Flood Mitigation	JSV Katrain	8,64,00,000	8.64
7	Kullu	Providing Flood Mitigation and Embankment Protection work for Experimental/Research Farm of KVK , Bajaura Distt. Kullu (H.P) (SH:- C/O RCC Cantilever Retaining Wall)	Flood Mitigation	JSV Larji	3,39,86,409	3.4
8	Kullu	Providing FPW on Tirthan -Jibhi Khad near Dwala, Shrae and Ratwah in Tehsil Banjar District Kullu	Flood Mitigation	JSV Larji	4,84,78,148	4.85

9	Kullu	Providing Flood Protection Sainj Khad (Left Side) at various reaches in Tehsil Bhuntar District Kullu (H.P.) (SH: Providing RCC wall and wire crated embankment)	Flood Mitigation	JSV Larji	1,82,83,287	1.83
10	Kullu	Providing FPW for HRTC Workshop at Bashing in Tehsil and Distt. Kullu, HP (SH:- C/o retaining wall with skin reinforcement along with apron at RD 0 to 3500	Flood Mitigation	JSV Katrain	6,22,78,012	6.23
11	Kullu	Providing FPW on Jibhi Khad at Hidab Ghiyaghi Jibhi Dawala and Damothi and on Tirthan Khad at Bathad Phariyadi Gushaini Sairopa Deori and Kandhidhar and Kaluropa Khundan to Manglore in Tehsil Banjar Distt. Kullu	Flood Mitigation	JSV Larji	6,35,30,949	6.35
Total					57,41,96,931	57.43
12	Mandi	Providing Flood protection works and channelization on river Beas near village Dol in Tehsil Lad Bharol Distt. Mandi H.P	Flood Mitigation	JSV Chauntra	6,57,21,207	6.57
13	Mandi	Providing Flood protection works and channelization on Dol Nallah, Cho Nallah and Gadiara Nallah near village Dol in Tehsil Lad Bharol, Distt, Mandi H.P	Flood Mitigation	JSV Chauntra	6,67,29,405	6.67
14	Mandi	Providing Flood protection work/Anti erosion measures in Parla Ropa Bhari Left Bank of River Beas RD 300 to RD 575 in GP Bahri Tehsil Dharampur Distt. Mandi H.P	Flood Mitigation	JSV Chauntra	3,15,40,236	3.15
15	Mandi	DPR for Landslide Mitigation Near Vishwakarma Temple , District Mandi	Landslide Mitigation	PWD Mandi	1,12,34,253	1.12
Total					17,52,25,101	17.52
Grand Total		Total Number of Proposals : 15			83,27,96,084	83.28