

PROCEEDINGS OF THE 17TH MEETING OF STATE EXECUTIVE COMMITTEE HELD ON 17TH NOVEMBER 2021 AT 3.30 PM UNDER THE CHAIRMANSHIP OF SH. RAM SUBHAG SINGH, CHIEF SECRETARY HIMACHAL PRADESH TO DISCUSS PROPOSALS UNDER STATE DISASTER MITIGATION FUNDS.

State Executive Committee constituted under the Sub-section (2) of the Section 20 of DM Act 2005	
Chief Secretary	Chairperson
Additional Chief Secretary (Home)	Member
Additional Chief Secretary (Finance)	Member - Invitee
Principal Secretary (Revenue)	Member Secretary
Principal Secretary (PWD)	Member
Secretary (Health)	Member

List of participants is at Annexure-A

At the outset, the Principal Secretary (Revenue), welcomed the Chief Secretary, the Members of the SEC and other participants. He briefly apprised the SEC about the financial management for Disaster Management under the 15th Finance Commission i.e. State Disaster Risk Management Fund (SDRMF) which is further bifurcated into 80% of State Disaster Response Fund (SDRF) and 20% of State Disaster Mitigation Fund (SDMF). He also shared that the final Guidelines for administration of SDMF and the 20% funds for the Financial Year are still awaited from the Government of India, however the SDMA has notified state guidelines for SDMF on 8th June 2020 and projects are being executed according to these guidelines for the SDMF of FY 2020-21.

Thereafter Sh. Sudesh Kumar Mokhta, Director-cum-Special Secretary (Rev-DM) initiated with a presentation and took up agenda items for discussions. The presentation was divided into following parts:

1. Status of the projects approved by the SEC in its 14th meeting dated 5th August 2020 for which the funds have already been disbursed.
2. The projects approved by the SEC in its 15th meeting dated 22nd March 2021 for which funds are still to be released and reconsideration for these projects was required by SEC before disbursement of funds.
3. New proposals received by the Disaster Management Cell for consideration and funding under SDMF.

1. Status of the projects approved by the SEC in its 14th meeting dated 5th August 2020 for which the funds have already been disbursed.

Sr. No.	Name of department/district	Project name	Amount (Rs. In lakh)	Status/ATR	Directions by SEC
1	UD Department & DC Una	<ul style="list-style-type: none"> Providing Storm Water Drainage to Una Town Construction of primary drains, secondary drains, culverts, and allied contingent thereto Kotla drain catchment, Arinala drain catchment, roadside drain catchment, sabjimandi drain catchment 	2248.00	DPR prepared and tender are being floated.	The Chair directed DC Una that the project needs to be expedited at the earliest as the funds have already been released early this year.
2	CBRI Roorkee	<ul style="list-style-type: none"> Seismic Vulnerability assessment of health/lifeline building in HP (Four districts) – Kinnaur, Kangra, Hamirpur and Sirmaur 	120.00	CBRI has submitted DPRs of reports for various buildings, presently	SEC noted the progress and directed to expedite and complete the project within time limit.
3	IIT Mandi	<ul style="list-style-type: none"> To develop and deploy low-cost sustainable landslide monitoring solutions in Mandi District. 20 critical landslide points will be selected along the major district road between Mandi to Kataula via Katindi 	49.20	<p>6 systems out of 20 systems. These 6 systems have been deployed and are operational in Mandi district</p> <p>The next 7 systems are planned to be deployed in Mandi district as per proposal in the 2022-23 fiscal.</p>	SEC directed DC Mandi to monitor and evaluate the efficacy of these sensors and share the reports.
4	Director of Higher Education	<ul style="list-style-type: none"> Non-Structural risk Mitigation measures in schools in all GSSS and GHS (Capacity Building Funds) 	256.35	The total funds released under Non-structural mitigation by SDMA have been disbursed to all Deputy Directors of Higher Education of 12 Districts.	SEC directed the Education Department shall share the status report on installation of the Non-Structural in the schools at the earliest.

5	Jal Shakti Vibhag	<ul style="list-style-type: none"> Mitigation of flood prone forest area through flood protection works along the banks of Neugal Khad along Saurav Van Vihar, Tehsil Palampur, Dist. Kangra 	602.16	Secretary (JSV) apprised, work is in progress and around 90% funds has already been utilized till date.	SEC directed to complete the works and share a report with the SDMA.
6	DC Solan	<ul style="list-style-type: none"> Geological Hazards Mitigation using stone concrete block retaining wall and helical soil nailing. 	25.00	Soil testing and other geo technical works have been completed and work is in progress, an interim report has been shared by DC Solan.	SEC directed to expedite the project activities.

2. The projects approved by the SEC in its 15th meeting dated 22nd March 2021 for which funds are still to be released and reappropriation for these projects was required by SEC before disbursement of funds.

Sr. No.	Name of the Department/ District	Project Title	Amount in Lakhs	Directions by SEC
1	M.C. Shimla	Improving water harvesting and conversion through artificial recharge of ground water and traditional methods at community level related to drought for Giri River including IEC activities.	155.48	SEC directed that Secretary (UD) shall evaluate the proposal at his level with the stakeholder departments and share the project with the SEC for approval.
2	IIT Mandi	Development of design, construction and mitigation guidelines for buildings and roads under the impact of natural hazards in Himachal Pradesh. Equipment, staff salary, contingencies etc.	49.94	SEC directed that IIT Mandi shall submit the revised proposal through the DC Mandi and there shall be no manpower cost is involved in the project. DC Mandi to evaluate the proposal before sending it to State for approval.
3	DC Chamba	Improvement of Bharmour to Badgram road (Pallani Ghar)	76.45	The importance and efficacy of the project was discussed and SEC approved.
4	Director, Forensic Services, Shimla (junga)	Strengthening of Disaster Victims Identification (DVI) Cell at Shimla, Mandi and Dharamshala (Capacity Building & Preparedness)	242.00	The project has been approved under Capacity Building funds of SDRF.

5	Engineer-in-Chief, PWD	Purchase of indigenous custom built 5 Nos 900-1200 TPH capacity Snow Blowers.	1035.00	<ul style="list-style-type: none"> After detailed discussions, SEC directed the ENC, HP PWD to re-access the proposal and re submit it with provision of 2 Nos. of snow blowers at initial and number of bailey bridges may also be revised as per current requirement. The Chairman, SEC is authorized to take decision on the revised proposal of HP PWD on file.
		Purchase of 5 Nos Bailey Bridges (one for each zone and one for tribal area)	350.00	
6	D.C. Chamba	Improvement of KSPA road (Luni Ghar) in District Chamba between Km 13/450 to 13/540	111.97	The importance and efficacy of the project was discussed, and SEC approved the project.
7	IIT Mandi	Structural Safety of building (SDMA Scheme)	0.37	The project is ongoing and initial assessment of all the 10 buildings have been completed and second round of detailed assessment is being done and 1 st Instalment of 7 lakhs has been released.
8	Department of Information Technology	Automation of granting relief assistance from SDRF & NDRF	0.05	The project was approved, and funds have been transferred to DIT for development of the web-based application. First phase of the project has been completed.

3. New proposals received by the Disaster Management Cell for consideration and funding under SDMF.

The list of the projects posed to SEC in this meeting is at Annexure B.

Directions by the Chair:

1. All the Deputy Commissioners shall refer to the SDMF guidelines and prepare eligible project proposals under SDMF. The SDMF shall be distributed to the districts & departments rationally.
2. The Projects shall also focus on the earthquake/landslide and other local hazard specific mitigation projects prioritizing the mitigation of hospitals and schools.
3. The district specific projects from any agency/institution/organisation shall be forwarded through the respective Deputy Commissioner only, with the endorsement and vetting from the DDMA.
4. The Secretary (JSV) shall re-access and evaluate the proposals submitted by Jal Shakti Vibhag under SDMF and prioritize the proposals under permissible activities as per the guidelines of SDMF.

5. The Engineer-in-Chief, HPPWD shall vet the landslide mitigation related projects at the state level for projects costing more than Rs. 2.5 crores. Other than the Landslide mitigation PWD shall submit revised proposals for snow blowers, bailey bridges etc and road safety.
6. The landslide mitigation projects shall be sent in NDMA's Landslide Mitigation DPR template.
7. The projects being posed by the DDMA's shall be focussed on the disaster criticality and HRVA of the district.
8. The proposals shall be scrutinized by the Technical Evaluation Committee (TEC) appointed by the DM Cell and prioritization may be done before placing the proposals to SEC.

Approved by

Ram Subhag Singh
Chief Secretary-cum-Chairman, SEC
Government of Himachal Pradesh.

Ends. No. Rev (DMC) (F) 4-2/2000/SEC

Dated the 02.12.2021

Copy forwarded for information and necessary action to: -

1. All Additional Chief Secretaries/Principal Secretaries/Secretaries to the Government of Himachal Pradesh.
2. All the Members of State Executive Committee.
3. All the Deputy Commissioners in Himachal Pradesh.
4. The Sr. Private Secretary to Chief Secretary, HP.



Sudesh Kumar Mokhta,
Director-cum-Spl. Secy. (Rev-DM)
Government of Himachal Pradesh

List of the Participants

Present in Meeting:

1. Sh. Onkar Chand Sharma, Principal Secretary (Revenue), Govt. of HP.
2. Sh. Rajneesh, Principal Secretary (Home & UD), Govt. of HP.
3. Sh. Subhasish Panda, Principal Secretary (PW), Govt. of HP.
4. Sh. Vikas Labroo, Secretary (JSV), Govt. of HP.
5. Sh. Amitabh Awasthi, Secretary (Health), Govt. of HP.
6. Sh. Rakesh Kanwar, Special Secretary (Finance), Govt. of HP.
7. Sh. Sudesh Kumar Mokhta, Director-cum-S.S. (Rev-DM), GoHP
8. Er. Archana Thakur, Engineer-in-Chief, HP PWD
9. Er. Sanjeev Kawal, Engineer-in-Chief, JSV
10. Sh. Anil Sharma, CEO/Jt. Director, Rural Development
11. Er. Vishal Jaswal, Executive Engineer, P&I – II, o/o ENC JSV
12. Sh. Vivek Sharma, Senior Consultant (DM), HPSDMA
13. Sh. Garima Sharma, CB& D Coordinator, HPSDMA

Present through Video Conference:

1. Deputy Commissioner and District Level Officers from all districts.
2. MC Shimla
3. IIT Mandi
4. NITTTR Chandigarh



Annexure B

New proposals received by the Disaster Management Cell for consideration and funding under SDMF

Sr. No.	Name of the Department/ District	Project Title	Amount in Lakhs	Directions by SEC
1.	Jal Shakti Vibhag	i) Recharging of ground water through dry and defunct hand pumps and tube wells through roof tap rainwater harvesting structure.	1263.23	Project shall be reviewed by the Secretary (IPH).
		ii) Proposals for Aquifer mapping in porous Formation in HP	2982.65	Project at has been rejected by the SEC.
2.	DC Shimla	i) Flood protection wall along the Shalvi river near Dundi Mata temple and channelization of water of Dyandi Nallah at Nerwa.	50.20	The importance and efficacy of the projects was discussed, and SEC agreed for the project.
		ii) Flood protection works at Mathrt Khad near FIS Badiyara in GP Kulgaon, the Chirgoan Shimla. (Mitigation of drought)	9.45	
3.	MD-cum-CEO Shimla Smart City	Place making space to be developed on Ridge near Padam Dev Complex including stabilization of whole rock mass/strata.	1800.00	SEC directed that Secretary (UD) shall evaluate the proposal at his level and share the reassessed project proposal with the SEC for approval.
		Phase-I from Gaiety to PD Complex. Approx. cost=18.00Cr.		
		Phase-II from PD Complex to DAV School. Approx. cost =Rs.22.00 crores	2200.00	
4.	DC Mandi	Withstand landslide near Hanogi temple on Mandi-Kullu NH	447.00	Reassess and submit if the project is necessary.
5.	DC Chamba	For improvement of KSPA road (Kuleth Ghar) in District Chamba to withstand landslides to protect property of people residing along the Ravi River.	1613.48	The project may be re-examined by DC Chamba and ENC HP PWD and re submit if the project is necessary.
6.	M.C. Shimla	Improving water harvesting and conversion through artificial recharge of ground water and traditional methods at community level related to drought for Giri River including IEC activities.	155.48	SEC directed that Secretary (UD) shall evaluate the proposal at his level with the stakeholder departments and share the project with the SEC for approval.
7.	RD Department	104 number works of in Development Block Banjar, Kullu, Nirmand & Naggar in Kullu District for providing protection wall, bridge, flood protection, protection wall, wire crate etc.	3197.00	SEC rejected the proposal as it is not in the purview of the SDMF guidelines.
8.	DC Shimla	Providing WSS to Adarsh Gram chiroti in GP Dhagoli, Teh. Chirgoan, Distt. Shimla	21.79	Not under the purview of the Guidelines of the SDMF so projects were rejected by SEC.
		Providing WSS to fire affected village Gajiyani (Kudiyana) in GP Shiladesh, Chirgaon, Distt. Shimla	6.50	

9.	D.C. Kangra	For deployment of real time landslide monitoring systems with alerting capabilities in district Kangra through IIT Mandi	44.25	The project has also been posed under Preparedness & Capacity Building funds of SDRF. DM Cell and P& CB Committee shall re-evaluate the project on basis of previous sensors and their efficacy.
10.	HP Road Transport Corporation	Proposal under Road safety: i. Tools & Equipment at Workshop. ii. Safer workshop Infrastructure. iii. Orientation & refresher course to Drivers. iv. Heavy duty cranes.	1355.08	Not under the purview of the Guidelines of the SDMF so projects were rejected by SEC.
11.	Engineer-in-Chief, HP PWD	Proposal under Road Safety: Improvement of hair pin bends and blind carvers, Installation of cautionary sign boards, providing and fixing W-beam metal crash barrier (Single), Road marking with hot applied thermo plastic Permanent restoration of road damaged by natural calamity, Improvement of road geometrics of vulnerable spots etc.	2510.00	HP PWD with the support of DDMA and Police department shall come up with a comprehensive proposal for road safety addressing the crash barriers to mitigate the road accidents at the black spots.
12.	Engineer-in-Chief, HP PWD	Construction of Span TDR extra wide baily bridge at Tangling Nallah on Shongthong Purbani road at R.D. 1/545	358.00	ENC HP PWD may reassess the number of bailey bridges and revised estimates as per requirement including this bridge may be submitted to the SDMA.
13.	DC Chamba	Landslide Mitigation measures for prevention of landslide disaster over Machrali Ghar on Chamba Sahoo Kiri Road at RD 6/0 to 6/090.	74.67	The project may be re-examined by DC Chamba and ENC HP PWD and re submit if the project is necessary.
14.	-do-	Landslide mitigation measure for prevention of landslide disaster over Sarotha Ghar on Chamba Sahoo Kiri Road at RD 5/230-5/280.	94.27	The project may be re-examined by DC Chamba and ENC HP PWD and re submit if the project is necessary.
15.	Jal Shakti Vibhag	Providing flood protection work for Janjehli Bazaar and Lamba Thach are in tehsil Thunag Distt. Mandi	349.21	The Secretary (JSV) shall re-access and evaluate the proposals submitted by Jal Shakti Vibhag under SDMF and prioritize the proposals under permissible activities as per the guidelines of SDMF
16.	-do-	Providing flood protection work for Jawal Khad and Bagsdaid Nallah in tehsil Thunag, Distt. Mandi	356.86	
17.	DC Mandi IPH Div. Dharampur	Providing flood protection/anti erosion measures works for Sri Lanka Nallah in tehsil Dharampur, Distt. Mandi	103.8	
18.	DC Mandi IPH Division Dharampur	Providing flood protection/anti erosion measures works for Balhara Nallah in Tehsil Dharampur, Distt. Mandi	106.8	
19.	DC Mandi IPH Div. Dharampur	Providing flood protection/anti erosion measures works for Harian Nallah in Tehsil Dharampur, Distt. Mandi	104.2	The Secretary (JSV) shall re-access and evaluate the proposals submitted by Jal Shakti Vibhag under SDMF and prioritize the proposals under permissible activities as per the guidelines of SDMF

20.	DC Mandi IPH Div. Dharampur	Providing flood protection/anti erosion measures works for Dhardi Nallah in Tehsil Dharampur, Distt. Mandi	256.2	
21.	DC Mandi IPH Div. Dharampur	Providing flood protection/anti erosion measures works for Lower Tanehar Nallah in Tehsil Dharampur, Distt. Mandi	149.5	
22.	DC Mandi IPH Div. Dharampur	Providing flood protection works to NaldKhad in GP Laungani, tehsil Dharampur, Distt. Mandi	200.09	
23.	DC Mandi IPH Division Dharampur	Providing flood protection work for Kuhatnallah in Sandhole tehsil, Distt. Mandi	294.43	
24.	DC Mandi IPH Division Dharampur	Providing flood protection works at Neelkanth campus Kandapattan in tehsil Dharampur, Distt. Mandi	200.48	
25.	DC Mandi IPH Division Sarkaghat	Providing food protection work at PaplogKhad in Tehsil Sarkaghat Distt. Mandi.	304.72	
26.	DC Mandi/ IPH Mandi	Channelization of various Nallah of Mandi	403.65	
27.	DC Mandi IPH Div. Baggi, Mandi	Improvement of Bhangrotu Nallah in The. Balh, Distt. Mandi.	304.8	
28.	DC Mandi IPH Div. Baggi	Improvement of Ner Nallah in Tehsil Balh, Distt. Mandi	160.63	Not under the purview of the Guidelines of the SDMF so projects were rejected by SEC.
29.	DC Mandi PWD Dharampur	C/O ambulance road to Civil Hospital at Dharampur in Tehsil Dharampur, Distt. Mandi	211.68	
30.	NITTR, Chandigarh	Structural Safety Audit of Hospitals and School Buildings (5 districts)	235.75	The importance and efficacy of the projects was discussed, and SEC agreed for the project.
31.	DC Kangra & HIMUDA Dharamshala Division	Mitigation of probability of landslide at HIMUDA Colony Bindrabab comprising of 175 houses on the bank of Neugal Khad.	43.03	DC Kangra and HIMUDA may re-assess the proposal and prepare the proposal DPR accordingly under SDMF guidelines.