

Proceedings of the 22nd Meeting of HP State Executive Committee (SEC) constituted under the Disaster Management Act, 2005 held on 13th February, 2024 in the CS Committee Room, HP Secretariat, Shimla under the Chairmanship of Chief Secretary cum Chairman SEC Sh. Prabodh Saxena.

List of the Participants is at Annexure -I

The 22nd meeting of the SEC was conducted on 13th February, 2024 in the CS Committee Room, HP Secretariat, Shimla. At the outset, the Additional Chief Secretary (Revenue) to the Government of Himachal Pradesh, Sh. Onkar Chand Sharma, welcomed the Chief Secretary-cum-Chairman, SEC, all the members of SEC, and other participants present in the meeting. The Additional Chief Secretary (Revenue) then gave a brief to the Chair regarding the previous SEC meeting. The present meeting was focused on the SDMF proposals received from the various Implementing Agencies to mitigate various hazards within the State.

2. Thereafter, the Director-cum-ex Officio Special Secretary (Rev-DM) to the Government of Himachal Pradesh, Shri DC Rana, discussed the status of State Disaster Relief Funds (approx. ₹46 Cr.) National Disaster Relief Funds (Approx. ₹145 Cr.) and State Disaster Mitigation Funds (approx. ₹ 96 Cr.) available with districts in e-vitran. He expressed concern over the pending funds in e-vitran with DDMA's and requested to all the Deputy Commissioners to transfer these funds to the Implementing Agencies immediately, in view of likely enforcement Model Code of Conduct for Lok Sabha Elections-2024, by the ECI.

3. He, further, apprised the Chair that the matter for relaxation condition of utilization of more than 50% SDMF in case of single hazard (read: flood mitigation) has already been taken up with the Ministry of Home Affairs, GoI as per the direction of the SEC in the last 21st SEC meeting. However, the approval of relaxation of this condition from MHA, GoI is pending till date.

4. He emphasized and reiterated the importance to the DDMA's and Implementing Agencies, of utilizing the funds allocated for various hazards mitigation strictly for the purpose, for which these are being sanctioned.

5. After due deliberations on the SDMF the following agenda points were taken up for discussion and directions:-

AGENDA ITEM NO. 22.1 Confirmation of the Proceedings of the Meeting of SEC held on 14th December 2023 and 6th January 2024.

6. The State Executive Committee was informed that minutes of last SEC meetings, held on 14.12.2023 and 6.1.2024 were circulated to all concerned and no comments/objections have been received from any quarter. The SEC has requested to confirm the same.

Decision

7. The minutes of 21st meeting of the SEC were noted and confirmed.

AGENDA ITEM-22.2: Project Proposal under State Disaster Mitigation Fund for Approval

8. The SEC was informed that the State of Himachal is prone to various hazards, both natural and manmade. In Himachal Pradesh main hazards consist of earthquakes, landslides, flash floods, snowstorms and avalanches, draughts, dam failures, fires, and accidents-road etc. The hazard which, however, poses biggest threat to the State is the earthquake hazard, fire, flood and landslide. The State has been shaken by more than 80 times by earthquakes having a magnitude of 4 and above on the Richter scale as per the recorded history of earthquakes.

9. That this year due to floods and landslides, a massive landslide destroyed private and public property, and infrastructure in the state. As per the Memorandum of loss report of HPSDMA, there was reported 9905.77 cr. estimated loss.

10. In order to mitigate impact of various hazards which affect the State, under the DM Act, 2005, State Disaster Response Fund (SDRF) and State Disaster Mitigation Fund (SDMF) have been notified. The NDM Division of MHA has notified guidelines on 6th March 2023 to administer these funds. The DM Cell has also notified Project Appraisal Committee (PAC) and Technical Advisory Committee (TAC) in accordance with SDMF guidelines.

11. It was also brought to the notice of the SEC that the State will roughly receive around Rs. 750 Cr, for the Financial Year 2021-22 to 2025-26, out of which 250 Cr. is exclusively for landslide and seismic risk mitigation. Funds amounting to Rs. 100 Cr. approx. is due for this financial year under structural and non-structural mitigation, whereas Rs. 150 Crore is due under earthquake and landslide mitigation under special grant. In the various

meetings of the State Executive Committee (SEC), several projects have been approved to address critical issues pertaining to disaster mitigation and risk reduction. These projects encompass a wide range of initiatives aimed at enhancing the resilience of infrastructure and communities against natural calamities such as landslides, Flood, Fire and earthquakes etc. The list of the approved projects are as under:

Sr. No	Number of DPRs recommended	Amount approved (In Rs.)	SEC Meetings
1	41	112 Cr.	Various meetings of SEC
2	40	40 Cr	20 th meeting of SEC
3	48	215 Cr	21 st meeting of SEC
Total		367 Cr.	

12. The SEC was also informed that due to the extreme monsoon events this year, most of the DPR proposals received by the HPSDMA from the Implementing agencies are under the category of flood mitigation. Approximately 80% of the funds have been sought for mitigating flood hazards only. The provision of Mitigation Guidelines in this regard are as under:

As per the SDMF guideline mentioned on page 4 para 2 Sr. No II, that in a year, not more than 50% of SDMF may be utilized for measures/projects to mitigate risks from a single hazard. However, this stipulation may be relaxed by the Ministry of Home Affairs on the recommendations of Sub Committee of National Executive Committee (SC-NEC), based on the written request of the State with proper justification.

13. That as per the approval of the SEC request has been sent to the Ministry of Home Affairs (MHA) for relaxation of fund utilization under the State Disaster Management Fund (SDMF) for more than 50% in the case of a single hazard read: Flood mitigation.

14. That the PAC and the TAC have been regularly evaluating the proposals being received from the Implementing Agencies (IAs). The TAC in its 3rd meeting held on 10th January 2024, has recommended 83 DPRs for approx. Rs. 136.40 Cr. for consideration. After scrutiny of these recommended proposals, following, 71 proposals were selected out of 83, amounting approx. for Rs. 119.27 Cr. for consideration by the SEC. as under:-

District Wise Recommended Proposals Recommended by 3 rd TAC under SDMF after scrutiny				
Sr. No.	Name of the Districts	Hazards	Recommended DPR	
			Recommended Projects (in No.)	Funds Required (in Rs)
1	Bilaspur	Flood Mitigation	1	1,19,36,000
		Total	1	1,19,36,000
2	Chamba	Fire Mitigation	3	10,68,01,370
		Earthquake	44	6,48,98,314
		Total	47	17,16,99,684
3	Hamirpur	Flood Mitigation	1	9,92,00,000
		Total	1	9,92,00,000
4	Kangra	Fire	1	2,44,70,000
		Flood Mitigation	2	10,63,00,000
		Landslide	1	81,14,000
		Total	4	13,88,84,000
5	Kinnaur	Landslide	1	3,77,35,647
		Flood Mitigation	1	5,12,65,000
		Total	2	8,90,00,647
6	Kullu	Earthquake	1	1,61,43,092
		Flood Mitigation	4	26,42,85,447
		Total	5	28,04,28,539
7	Mandi	Earthquake	2	14,58,12,788
		Total	2	14,58,12,788
8	Shimla	Earthquake	1	2,77,40,061
		Total	2	2,89,53,142
9	Solan	Landslide Mitigation	2	7,47,43,172
		Total	2	7,47,43,172
10	Una	Flood Mitigation	5	8,12,69,109
		Total	5	8,12,69,109
11	TCP	Non-structural Mitigation	1	7,20,00,000
		Total	1	7,20,00,000
		Grand Total	71	1,19,27,14,000

Hazards wise proposals Recommended in TAC 3 (SDMF)after scrutiny			
Sr. No.	Hazards	Total Number of Projects	Total Amount (in Rs.)
1	Flood Mitigation	14	61,42,55,556
2	Landslide Mitigation	4	15,05,92,819
3	Fire Mitigation	4	13,12,71,370
4	Earthquake	48	25,45,94,255
5	Non Structural Mitigation	1	7,20,00,000
	Grand Total	71	1,19,27,14,000

15. In addition to this, 3 No. of proposals amounting to Rs. 58.34 Crore as per Annexure IV have been recommended for taking up the matter with GOI under NDMF. In order to send these proposals to GOI, commitments of the state to contribute @ 10% is needed for which the matter needs to be taken up with FD for concurrence, if so approved.

Hazards wise proposals Recommended in TAC 3			
Sr. No.	Hazards	Total Number of Projects	Total Amount (in Cr.)
1	Landslide Mitigation	3	58,34,04,302
Grand Total		3	58,34,04,302

16. *It was emphasized that the release of funds to the flood mitigation projects will be subject to the 50% ceiling imposed under the guidelines.* Similarly, the funds to the fire mitigation projects will be released to the projects posed for district and Sub-Division HQs in the first instance. Block/Tehsil & Village level fire mitigation projects can be undertaken thereafter, subject to availability of funds.

17. The SEC took up all proposals placed before it for consideration. Power Point Presentations were also made by different districts and the IAs. After detailed discussion the following decisions were taken:

Decisions:

- 1 N
- The 55 proposals (Landslide Mitigation-3, Fire Mitigation-4, Earthquake -48) amounting to rupees 46,87,22,797 (Forty ~~Nine~~^{Six} Crore Eighty Seven Lakh Twenty Two Thousand Seven Hundred Ninety Seven only) were approved for sanction and release of funds (List is at Annexure II).
 - 13 project proposals under flood mitigation, amounting to Rs. 51,50,55,556 were given **in principle approval** subject to the conditions of clearance from the Ministry of Home Affairs (MHA) regarding expenditure of more than 50% fund ceiling on single hazard (List is at Annexure III).
 - DPR on “*Channelization on right bank of Seer Khad at Jahu in Tehsil Bhoranj distt Hamirpur under flood mitigation of an amounting of rupees 9, 92, 00,000*” had already submitted to other funding agency. As such putting up this proposal for funding from SDMF cannot be considered and hence not approved (List is at Annexure V).
 - The Chairman gave the following direction(s) on the proposal submitted by Department of Town & Country Planning, HP w.r.t. “*Spatial planning in three priority districts of Shimla, Kullu, and Kangra, focusing on Non-Structural Mitigation, amounting to Rs. 7,20,00,000*” (List is at Annexure V):-

- Wf
- i. The proposal should first come up on file for perusal and direction by the PMU.
 - ii. The regional and Development Plans should include GIS platform with scale 1:10,000 or any other higher scale. The HRVA conducted by the DMC, Department of Revenue should be taken into consideration while preparing Zonal and Development Regulations.
 - iii. The Central University of Himachal Pradesh has conducted Micro Zonation Mapping for Shimla City, which should be considered during the regional mapping of Shimla district.
 - iv. A detailed presentation is mandated before the next SEC meeting.
- e. DPR on **“Slope stabilization and rock fall mitigation works at Km 3/200 to 3/600 along hill side of Link road to village Hango. (SH:-Removing of loose rock mass, Construction of Gabion walls in benches in sliding zones, and providing Erosion mat in sliding zone and providing Mechanically Woven Hexagonal Shaped Wire Mesh netting in essential portions etc.) amounting to rupees 3,77,35,647”** need to be technically re-evaluated and supervise by technical institutions or empanelled agencies (List is at Annexure V).
- f. In an effort to maintain transparency and accountability in project implementation, Disaster Management Authorities (DDMAs) and Implementing Agencies have to ensure that tendering process for approved proposals in SEC meeting should not be fragmented or piecemealed into multiple parts for any single project.
- g. The DDMAs and Implementing Agencies are directed to ensure that within fire mitigation projects, water is utilized according to its designated purpose and not diverted for domestic/other use. Further, fire hydrants should be designed with seismic hazard in view.
- h. The Deputy Commissioners (DCs) have been directed to promptly transfer funds by 15th Feb 2024, to the implementing agencies which is available in e-vitran and sign MoU.
- i. The Implementing Agency must ensure that bioengineering work should be done where it is required along with engineering solution.
- j. The Project Proposals proposed under National Disaster Mitigation Fund should be submitted to MHA/NDMA after getting concurrence of the Finance Department (List is at Annexure IV).

- k. The Committee desired that the DPRs under the earthquake retrofitting prepared by NDMA would be done under the supervision of CBRI Roorkee. Additional Chief Secretary (Revenue) directed PMU to take up the matter with CBRI Roorkee in this regard.

The meeting concluded with a vote of thanks from and to the Chair.

Approved by

(Prabodh Saxena)
Chief Secretary-cum-Chairman, SEC
Government of Himachal Pradesh

Endst. No. Rec (DMC)(F)11-1/2022-SEC

Dated the 20th February 2024

Copy forwarded for information and necessary action to:

- 1) All the Administrative Secretaries to the Govt. of Himachal Pradesh.
- 2) All the Members of State Executive Committee, HP.
- 3) The Director, Department of Town and Country Planning, HP
- 4) All Deputy Commissioners-cum Chairman, DDMA, Himachal Pradesh.
- 5) The Engineer-in-Chief (HP PWD), Nirman Bhawan, Shimla.
- 6) The Engineer-in-Chief (HP JSV), Tutikandi, Shimla.
- 7) The Director, CBRI, Roorkee.
- 8) The Sr. Pvt Secretary to the Chief Secretary to the GoHP.
- 9) All the DAs in DM-Cell.
- 10) Guard File.


(Onkar Chand Sharma)
ACS cum Member Secretary (SEC)
Government of Himachal Pradesh

List of Participants (Offline Mode):

- 1) Sh. Onkar Chand Sharma, Addl. Chief Secretary (Revenue) to the GoHP, Shimla-2.
- 2) Sh. D.C. Rana, Director-Cum-Special Secretary (Rev-DM) to the GoHP, Shimla-2.
- 3) Sh. Anupam Kashyap, DC Shimla, Shimla-01.
- 4) Sh. Ajay Gupta, Engineer in Chief, HPPWD, Shimla-02.
- 5) Sh. Harbans Singh Brascon, Special Secretary, PWD, GoHP.
- 6) Sh. Vinay Kumar, Special Secretary, Finance, GoHP.
- 7) Sh. Nishant Thakur, Additional Secretary (Education)/Deputy Programme Manager-Project Management Unit (SDMF), Shimla-2.
- 8) Dr. Ramesh, SP, Police Headquarters, Shimla.
- 9) Sh. Vishal Jaswal, SE(W), JSV.
- 10) Sh. Naresh Kumar, CME (PMU).
- 11) Sh. Ravi Bhatt, EE, HPPWD(B&R), Solan.
- 12) Sh. Shubham Aggarwal, SDO, PWD, Solan.
- 13) Sh. Mayank Manta, Additional District Attorney, Town and Country Planning, Shimla.
- 14) Sh. Harender Sharma, P.O., Town and Country Planning, Shimla.
- 15) Dr. Rohit Chauhan, GIS & RS, DM-Cell, Deptt. of Revenue, Shimla-2.
- 16) Mrs. Lata Thakur, Computer Operator, PMU-SDMF.
- 17) Sh. Devender Garg, Computer Operator, PMU-SDMF.

Participants who joined through online mode:

1. The Deputy Commissioner-cum-Chairman, DDMA's, all district(s) in Himachal Pradesh
2. Sh. Manesh Kumar, ADC, Hamirpur
3. Dr. Nidhi Patel, ADC, Bilaspur
4. Sh. Ajay Kumar Yadav, ADC Solan,
5. Dr. Harish, ADM, Kangra
6. Dr. Madan Kumar, ADM, Mandi
7. Sh. Rahul Chauhan, ADM, Chamba
8. Sh. Rajneesh Sharma, SDM, Lahaul, Lahaul Spiti
9. Sh. Vikas sharma, SE JSV Nurpur, Kangra
10. Sh. Jeet Thakur, SE PWD 10th Circle Bilaspur
11. Sh. Rahul Dubey, SE JSV, Bilaspur
12. SE, JSV, Chamba
13. Sh. Naresh Dhiman, SE JSV Una, JSV Una, Una
14. E.E. Aneesh Thakur, JSV Dehra, Kangra
15. Dr. Suresh Kumar, EE Nagrota Bangwan, Kangra
16. EE Ajay Sharma, JSV Jawali, Kangra
17. Sh. Hari Prakash Bhardwaj, Executive Er. JSV Keylong Division, Lahaul Spiti
18. Sh. Monaj Negi, Executive Er. JSV Kaza Division, Lahaul Spiti
19. Sh. Puneet Sharma, EE JSV Haroli JSV Una, Una
20. Sh. Pankaj Kumar, EE Flood Protection Gagret, Swan River Flood Management Project, Circle Una, Una
21. Sh. Jas Pal, D.R.O, Hamirpur, Hamirpur

22. Sh. Ajay Kumar Singh, DRO Una, Revenue, Una
23. DRO Sirmaur, Sirmaur
24. Sh. OP Bhardwaj, XEN., JSV Bhoranj, Hamirpur
25. Abhishek Sharma, XEN Jal Shakti Div. Reckong Peo, Kinnaur
26. XEN, JSV Chowari
27. SDO, Diet, Chamba
28. Sh. Sanju Bodh, SDO JSV Keylong Division, Lahaul Spiti
29. Sh. Ashish Chaudhary, Assistant Engineer JSV Haroli, JSV Una, Una
30. Sh. Rajesh, Assistant Controller (F&A) DC office Bilaspur
31. Er. R.S. Pathania, AE , JSV Ladraur, Hamirpur
32. Sh. Rajender Kanungo (Relief) , Kinnaur
33. JE PWD Division Kalpa, Kinnaur
34. JE JSV Division Kalpa, Kinnaur
35. Surveyor PWD DIVISION Kalpa. , Kinnaur
36. Sh. Narender Kaith-DDMA, Kinnaur
37. Sh. Pardeep Thakur, TCB Coordinator, DDMA Solan
38. Sh. Ritesh Kumar, TCB, Bilaspur
39. Mrs. Samiksha Sharma, TCB, Hamirpur
40. Sh. Rajan Kumar Sharma, TCB, Sirmaur
41. Sh. Bhanu Sharma, TCB, DDMA Kangra, Kangra
42. Sh. Kuldeep Singh -DDMA, Kinnaur
43. Sh. Rakesh Kumar Documentation Coordinator, DDMA Solan
44. Sh. Vikas Sharma, Documentation Coordinator, Mandi
45. Sh. Vikas Sharma, IT Coordinator, Hamirpur
46. Sh. Arvind Chauhan, Documentation Coordinator, Sirmaur
47. Sh. Sandeep Chaturvedi, ARS Consultants
48. Sh. Vishal Kaundal, NIVV Consultancy Service

Detail list of the Project wise Proposals approved by SEC

SN	District	Title of the Proposal	Hazard	Implementing Agency	Estimated Cost (in Rs.)	Amount in Cr.
1	Chamba	Block A Regarding retrofitting of school of District chamba, GPS Randoh	Earthquake	SSA	2,31,820	0.02
2		Block A Regarding retrofitting of school of District chamba, GMS Dughar , Sundla	Earthquake	SSA	5,13,449	0.05
		Block B Regarding retrofitting of school of District chamba, GMS Dughar , Sundla	Earthquake	SSA	2,85,359	0.03
3		Block A Regarding retrofitting of school of District chamba., GMS Gareema, Bharmour.	Earthquake	SSA	6,61,558	0.07
		Block B Regarding retrofitting of school of District chamba., GMS Gareema, Bharmour.	Earthquake	SSA	3,41,072	0.03
4		Block A Regarding retrofitting of school of District chamba., CPS(Centre Public School) Karian Hardaspur.	Earthquake	SSA	10,08,247	0.10
		Block B Regarding retrofitting of school of District chamba., CPS(Centre Public School) Karian Hardaspur.	Earthquake	SSA	3,52,277	0.04
5		Block A Regarding retrofitting of school of District chamba., GPS Sarotha, Bharmour.	Earthquake	SSA	7,82,568	0.08
		Block B Regarding retrofitting of school of District chamba., GPS Sarotha, Bharmour.	Earthquake	SSA	3,90,119	0.04
6		Block A Regarding retrofitting of school of District chamba, GCPS Ranuh Kothi, Garola.	Earthquake	SSA	5,56,125	0.06
		Block B Regarding retrofitting of school of District chamba, GCPS Ranuh Kothi Garola.	Earthquake	SSA	3,87,364	0.04
7		Block A Regarding retrofitting of school of District chamba, GPS Gehra.	Earthquake	SSA	4,29,095	0.04
		Block B Regarding retrofitting of school of District chamba, GPS Gehra.	Earthquake		6,48,866	0.06
8		Block A Regarding retrofitting of school of District chamba,	Earthquake	SSA	4,75,620	0.05

		GSSS Bakani , Mehla.			
		Block B Regarding retrofitting of school of District chamba, GSSS Bakani , Mehla.	Earthquake		6,74,137 0.07
		Block C Regarding retrofitting of school of District chamba, GSSS Bakani , Mehla.	Earthquake		8,25,966 0.08
9		Block A Regarding retrofitting of school of District chamba., GPS Serkow, Bharmour.	Earthquake	SSA	5,81,088 0.06
		Block B Regarding retrofitting of school of District chamba., GPS Serkow, Bharmour.	Earthquake		4,91,389 0.05
10		Block A Regarding retrofitting of school of District chamba., GHS Rajera, Hardaspura.	Earthquake	SSA	5,31,592 0.05
		Block B Regarding retrofitting of school of District chamba., GHS Rajera, Hardaspura.	Earthquake		11,52,287 0.12
11		Block A Regarding retrofitting of school of District chamba., GMS Hardaspura.	Earthquake	SSA	5,87,851 0.06
		Block B Regarding retrofitting of school of District chamba.,GMS Hardaspura	Earthquake		5,45,533 0.05
12		Block A Regarding retrofitting of school of District chamba, GPS Baggi, Sundla.	Earthquake	SSA	6,63,481 0.07
		Block B Regarding retrofitting of school of District chamba., GPS Baggi, Sundla.	Earthquake		5,51,885 0.06
13	MF	Block A Regarding retrofitting of school of District chamba., CPS(Centre Public School) Ghared, Bharmour.	Earthquake	SSA	7,84,482 0.08
14			Block A Regarding retrofitting of school of District chamba., GHS Ghared, Bharmour.	Earthquake	SSA
		Block B Regarding retrofitting of school of District chamba, GHS Ghared, Bharmour.	Earthquake	9,01,174 0.09	
15		Block A Regarding retrofitting of school of District chamba., GPS Kaniarka, Banikhet.	Earthquake	SSA	5,78,557 0.06
16		Block A Regarding retrofitting of school of District chamba., GPS Bagdhar,Banikhet.	Earthquake	SSA	8,49,840 0.08
		Block B Regarding retrofitting of school of District chamba., GPS Bagdhar,Banikhet.	Earthquake		5,66,848 0.06

17	Block A Regarding retrofitting of school of District chamba., GPS Naghunei.	Earthquake	SSA	5,92,352	0.06
18	Block A Regarding retrofitting of school of District chamba., GPS Lylh.	Earthquake	SSA	16,50,958	0.17
19	Block A, Regarding retrofitting of school of District chamba., GSSS Lylh.	Earthquake	SSA	7,89,308	0.08
	Block B Regarding retrofitting of school of District chamba., GSSS Lylh.	Earthquake		8,91,587	0.09
	Block C Regarding retrofitting of school of District chamba., GSSS Lylh.	Earthquake		5,76,030	0.06
	Block D Regarding retrofitting of school of District chamba., GSSS Lylh.	Earthquake		9,22,845	0.09
20	Block A Regarding retrofitting of school of District chamba, GPS Kail, Banikhet.	Earthquake	SSA	5,94,323	0.06
	Block B Regarding retrofitting of school of District chamba., GPS Kail, Banikhet.	Earthquake		7,66,358	0.08
21	Block A Regarding retrofitting of school of District chamba, GPS Kundi Dhar, Salooni.	Earthquake	SSA	7,15,236	0.07
	Block B Regarding retrofitting of school of District chamba, GPS Kundi Dhar, Salooni.	Earthquake		9,42,784	0.09
22	Block A Regarding retrofitting of school of District chamba, GPS Thalla, Bharmour.	Earthquake	SSA	7,31,938	0.07
23	Block A Regarding retrofitting of school of District chamba., GCPS Chowari(B), Chowari.	Earthquake	SSA	9,05,848	0.09
	Block B Regarding retrofitting of school of District chamba., GCPS Chowari(B), Chowari.	Earthquake	SSA	9,56,426	0.10
24	Block A Regarding retrofitting of school of District chamba., GPS Kund, Sundla.	Earthquake	SSA	11,90,511	0.12
25	Block A Regarding retrofitting of school of District chamba., GPS Sungal, Kiani.	Earthquake	SSA	11,80,100	0.12
26	Block A Regarding retrofitting of school of District chamba., GMS Nichali Tiari, Garola.	Earthquake	SSA	12,70,729	0.13
27	Block A Regarding retrofitting of school of District chamba.,	Earthquake	SSA	15,39,288	0.15

		GMS Bhandar, Kiani.				
28		Block -A GPS Dand, Salooni	Earthquake	SSA	5,90,558	0.06
		Block -B GPS Dand, Salooni	Earthquake	SSA	7,61,224	0.08
		Block -C GPS Dand, Salooni	Earthquake	SSA	6,71,161	0.07
29		Block -A GSSS Gagla, Hardaspura	Earthquake	SSA	12,78,301	0.13
		Block -B GSSS Gagla, Hardaspura	Earthquake	SSA	5,70,237	0.06
30		Block -A GSSS Sillagharat, Chamba	Earthquake	SSA	5,89,894	0.06
		Block -B GSSS Sillagharat, Chamba	Earthquake	SSA	13,98,037	0.14
		Block -C GSSS Sillagharat, Chamba	Earthquake	SSA	3,60,207	0.04
31		Block -A GSSS Pukhri, Kiani	Earthquake	SSA	5,88,586	0.06
		Block -B GSSS Pukhri, Kiani	Earthquake	SSA	27,38,509	0.27
32		GPS Tissa, Tissa	Earthquake	SSA	14,86,339	0.15
33		Block -A GSSS Charda, Kalhel	Earthquake	SSA	11,72,022	0.12
34		Block -A GPS Khalli, Kalhel	Earthquake	SSA	8,23,906	0.08
35		Block -A GSSS Tissa	Earthquake	SSA	20,92,835	0.21
		Block -B GSSS Tissa	Earthquake	SSA	20,91,539	0.21
		Block -D GSSS Tissa	Earthquake	SSA	5,52,974	0.06
36		Block -A GSSS Jhajja Kothi	Earthquake	SSA	17,49,974	0.17
		Block -B GSSS Jhajja Kothi	Earthquake	SSA	6,92,996	0.07
		Block -C GSSS Jhajja Kothi	Earthquake	SSA	12,38,099	0.12
39		Block -A GSSS Telka (Salwan)	Earthquake	SSA	10,51,157	0.11
40		Block -A GSSS Chanju	Earthquake	SSA	11,27,039	0.11
		Block -B GSSS Chanju	Earthquake	SSA	24,48,625	0.24
41		Block -A CH Kihar	Earthquake	SSA	6,06,094	0.06
		Block -B CH Kihar	Earthquake	SSA	6,17,016	0.06
42		Block -A CH Killar	Earthquake	SSA	10,11,753	0.10
43		Block -A CHC Bathree	Earthquake	SSA	6,75,686	0.07
44		Block -A CHC Salooni	Earthquake	SSA	17,94,784	0.18
45		DPR for providing fire fighting System to Kakira & Chowari Town in tehsil Bhattiyat District Chamba	Fire Mitigation	JSV Chamba	2,14,34,974	2.14
46		DPR for providing fire fighting System to Sihunta & Samote Kasba in tehsil Sihunta District Chamba	Fire Mitigation	JSV Chamba	1,62,65,039	1.63
47		DPR for providing fire fighting System to Chamba town in tehsil & District Chamba	Fire Mitigation	JSV Chamba	6,91,01,357	6.91
Total					17,16,99,684	17.17

1	Kangra	Providing Fire Hydrant in Dehra Town in Tehsil Dehra Distt. Kangra (HP)(Sub Head :- Providing & Installation of Fire Hydrant in Dehra Town)	Fire Mitigation	JSV Dehra	2,44,70,000	2.45
2		DPR for land mitigation measures to meet recurring erosion due to Joggal Khad to protect Massal-Sakra Basti road in tehsil Nagrota Bagwan, distt. Kangra (HP)	Landslide Mitigation	HPPWD Nagrota Bagwan	81,14,000	0.81
Total					3,25,84,000	3.26
1	Kullu	Block C (HP-KU-27-C) Electrical building, District Kullu, HP.	Earthquake	HPSDMA	1,77,327	0.02
		Block-D (HP-KU-27-D) Electrical building, District Kullu, HP.	Earthquake	HPSDMA	10,39,004	0.10
		Block-B (HP-KU-27-B) Electrical building, District Kullu, HP.	Earthquake	HPSDMA	31,68,250	0.32
		Block-A (HP-KU-27-A) Electrical building, District Kullu, HP.	Earthquake	HPSDMA	1,17,58,510	1.18
Total					1,61,43,092	1.61
1	Mandi	Block-A(HP-MA-32-A) BSNL Office Distt. Mandi HP	Earthquake	HPSDMA	50,89,824	0.51
2		Block -G (HP-MA-29-G)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	13,60,423	0.14
		Block -B (HP-MA-29-B)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	88,78,495	0.89
		Block -A (HP-MA-29-A)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	1,12,71,170	1.13
		Block -E (HP-MA-29-E)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	1,83,00,705	1.83
		Block -F (HP-MA-29-F)Vallabh Govt. College	Earthquake	HPSDMA	2,32,46,741	2.32
		Block -C (HP-MA-29-C)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	3,77,30,459	3.77
		Block -D (HP-MA-29-D)Vallabh Govt. College District Mandi.	Earthquake	HPSDMA	3,99,34,972	3.99
Total					14,58,12,788	14.58
1	Shimla	Block A (HP-SH-46-A) State Museum District Shimla.	Earthquake	HPSDMA	2,77,40,061	2.77

Total					2,77,40,061	2.77
1	Solan	Landslide Mitigation and Flood Management in Rural Residential Sadhupul Area, Solan District, Himachal Pradesh	Landslide Mitigation	HPPWD, B&R Division, Solan	1,50,00,000	1.50
2		Landslide mitigation and Flood Management in Solan District at Shamti Area (Landslide Mitigation and Flood Management in Solan at RD 3/005, 3/015 to 4/335 on MDR-2 and RD 3/448, 4/275, 4/165,4/070, 4/040, 3/930, 3/830 on Jatoli Damrog, road distt. Solan) (SH: Channelization of nallah slope stabilization, C/o Protection works, C/o cross drainage, C/o U-Shape drain)	Landslide Mitigation	HPPWD, B&R Division, Solan	5,97,43,172	5.97
Total					7,47,43,172	7.47
Grand Total		Total No. of Proposals : 55			46,87,22,797	46.87

NF

Detail list In Principle approved Project Proposals under SDMF						
SN	District	Title of the Proposal	Hazard	Implementing Agency	Estimated Cost (in Rs.)	Amount in Cr.
1	Bilaspur	Report for providing Disaster Mitigation Measures to village Dabat in Dabat Khad in Tehsil Sh Naina Devi ji, District Bilaspur	Flood Mitigation	JSV Bilaspur	1,19,36,000	1.19
Total					1,19,36,000	1.19
1	Kangra	Proposal to Provide Protection Work on Dehar Khad by Mitigating Flood/Landslide Hazard in Tehsil Jawali, Distt Kangra (HP)	Flood Mitigation	JSV Jawali	5,74,00,000	5.74
2		Mitigation of Landslide/Flood Hazard For Kotla Town in Tehsil Jawali Distt.Kangra	Flood Mitigation	JSV Jawali	4,89,00,000	4.89
Total					10,63,00,000	10.63
1	Kinnaur	Flood protection work to village Sapni in tehsil Sangla	Flood Mitigation	JSV Reckong Peo	5,12,65,000	5.13
Total					5,12,65,000	5.13
1	Kullu	Providing Flood Protection Work on River Parvati at Manikaran Town in Tehsil Bhunter, Kullu Distt. HP	Flood Mitigation	JSV Kullu	6,99,98,247	7.00
2		Flood Mitigation and Embankment Protection work to various vulnerable areas (Land, Property, Residential houses and Commercial)near Samudayik Bhavan toward Tibetan School in MC Kullu Distt. Kullu, HP	Flood Mitigation	JSV Kullu	6,64,56,200	6.65
3		Flood Mitigation and Embankment protection work in vulnerable areas (Land, property, Residential Houses and Commercial) for Sangam Ghat toward Radha Krishan Temple in MC Bhunter Distt. Kullu, HP	Flood Mitigation	JSV Kullu	6,13,74,800	6.14
4		Flood Mitigation and Embankment protection work in vulnerable areas (Land, property, Residential Houses and Commercial) for Tibetan School to Hanumaani Baag in MC Kullu Distt. Kullu, HP	Flood Mitigation	JSV Kullu	6,64,56,200	6.65
Total					26,42,85,447	26.43

1	Una	Providing flood protection at Ghaluwal in Tehsil Haroli Distt. Una (SH:- C/O 300 Rmt Long G.I wire crate in apron, slope pitching and Toe Key along the embankment damaged at various RD's near Ghaluwal Rest House.	Flood Mitigation	JSV Division-1 Una	70,94,602	0.71
2		Providing Flood Protection at Haroli Khad in Tehsil Haroli Distt.Una. (SH:- C/O 1250 Rmt Long G.I Wire Crate in apron, various RD's Haroli Khad.	Flood Mitigation	JSV Division-1 Una	75,31,463	0.75
3		Providing Flood Protection in Bhadsali Har to save abadies of Mohalla tholian in Tehsil Haroli Distt.Una (H.P.) (SH:- C/O Earthen Embankment with apron, Slope pitching and Toe wallon tholian khad.	Flood Mitigation	JSV Division-1 Una	3,68,33,044	3.68
4		Pdg Flood Protection work in Bathari Khad to save cultivated land, market, industries and abadies in tehsil Haroli Distt. Una (SH: C/O wire crated wall at RD 1700/0/1500 to 1700 on both side of Bathri Khad on Right bank of Swan River.	Flood Mitigation	JSV Division-1 Una	94,85,000	0.95
5		Providing Flood Protection work in Pandoga Industrial area to save the abadies of Harizan Basti in Village Pandoga tehsil Haroli Distt.Una (H.P.)	Flood Mitigation	JSV Division-1 Una	2,03,25,000	2.03
Total					8,12,69,109	8.13
Grand Total	Total No. of Proposals : 13				51,50,55,556	51.50

Kf

Detail list of the Project wise Proposals approved by SEC

NDMF								
S.N	Name of the Submitting Agency	District	Full Title of the Proposal	Hazard being Mitigated	DPR	IA	Fund Requirement (in Rs.)	Amount in Crore
1	DC –cum- Chairperson DDMA Kangra	Kangra	Land Slide Mitigation of Gaggal Chetru Dharamshala Mecleodganj Road Kotwali Bazar Near Kali Mata Mandir At Dharamshala	Landslide Mitigation	DPR	HPPWD Dharamshala	17,30,18,302	17.30
2	DC-cum- Chairperson DDMA	Chamba	DPR of landslide over Narghara Ghaar on Shahpursihunta Chowari via Jot Chamba road km 40/000 to 76/000.	Landslide Mitigation	DPR	HPPWD Chowari	18,68,91,000	18.68
3	DC-cum- Chairperson DDMA	Chamba	DPR of landslide disaster over Dukharghaar on Shahpur Siunta Chowari Via Jot Chamba road Km 40/00 (MDR-87)(Portion RD 27/000 to 27/350, 27/450 to 27/550 & 27/650 to 27/750	Landslide Mitigation	DPR	HPPWD Chowari	22,34,95,000	22.34
Total							58,34,04,302	58.34

List of Not Recommended Project Proposals						
Sr. No	District	Title of the Proposal	Hazard	Implementing Agency	Estimated Cost approved by TAC	Amount in Cr.
1	Hamirpur	Channelization on Right Bank of Seer Khad at Jahu in Tehsil Bhoranj District Hamirpur	Flood Mitigation	JSV Bhoranj	9,92,00,000	9.92
Total					9,92,00,000	9.92
1	Kinnaur	Slope stabilization and rock fall mitigation works at Km 3/200 to 3/600 along hill side of Link road to village Hango. (SH:-Removing of loose rock mass, Construction of Gabion walls in benches in sliding zones, and providing Erosion mat in sliding zone and providing Mechanically Woven Hexagonal Shaped Wire Mesh netting in essential portions etc.)	Landslide Mitigation	HPPWD Kalpa	3,77,35,647	3.77
Total					3,77,35,647	3.77
1	HP	Spatial Planning for Three Priority Districts of Shimla, Kullu and Kangra	Non Structural Mitigation	TCP	7,20,00,000	7.20
Total					7,20,00,000	7.20
Grand Total		Total No. of Proposals : 3			20,89,35,647	20.89